

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

	Jan '15	Dec '14	INC./DEC. PRI MON	% DIFF PRI MON	YTD TOTAL	Jan '14	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
<b>AUXILIARY GRANTS PROGRAMS</b>								
RECIPIENTS	4,115	4,897	(782)	-16%	-	4,630	(515)	-11%
PAYMENTS**	\$1,702,585	\$1,804,155	(\$101,571)	-6%	\$12,339,522	\$1,800,846	(\$98,261)	-5%
AVERAGE GRANT	\$414	\$368	\$45	12%	-	\$389	\$25	6%
<b>ADULT FOSTER CARE</b>								
RECIPIENTS	43	45	(2)	-4%	-	47	(4)	-9%
PAYMENTS	\$17,047	\$21,622	(\$4,574)	-21%	\$110,634	\$19,003	(\$1,956)	-10%
AVERAGE GRANT	\$396	\$480	(\$84)	-17%	-	\$404	(\$8)	-2%
<b>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES</b>								
RECIPIENTS-TOTAL	58,549	59,825	(1,276)	-2%	-	64,192	(4,364)	-7%
TANF	53,039	54,215	(1,176)	-2%	379,646	58,573	(5,534)	-9%
TANF-UNEMPLOYED PARENTS	5,510	5,610	(100)	-2%	38,806	5,619	(109)	-2%
1/EMERGENCY ASSISTANCE	5	3	2	67%	15	17	(12)	-71%
PAYMENTS-TOTAL	\$7,276,537	\$7,530,214	(\$253,677)	-3%	\$51,831,745	\$7,852,080	(\$575,543)	-7%
TANF	\$6,687,732	\$6,931,580	(\$243,848)	-4%	\$47,721,801	\$7,229,502	(\$541,770)	-7%
TANF-UNEMPLOYED PARENTS	\$587,124	\$598,221	(\$11,097)	-2%	\$4,106,566	\$621,097	(\$33,972)	-5%
EMERGENCY ASSISTANCE	\$1,681	\$413	\$1,268	307%	\$3,378	\$1,481	\$200	13%
AVERAGE GRANT-TOTAL	\$124	\$126	(\$2)	-1%	-	\$122	\$2	2%
AVERAGE MONEY PAYMENTS	\$126	\$128	(\$2)	-1%	\$126	\$123	\$3	2%
AVERAGE TANF-UNEMPLOYED PARENTS	\$107	\$107	(\$0)	0%	\$106	\$111	(\$4)	-4%
AVERAGE EMERGENCY ASSISTANCE	\$336	\$138	\$198	144%	\$225	\$87	\$249	286%
<b>TITLE IV-E</b>								
ADOPTION SUBSIDY- RECIPIENTS	8,538	9,198	(660)	-7%	-	8,292	246	3%
ADOPTION SUBSIDY - PAYMENTS	\$6,644,053	\$6,816,878	(\$172,824)	-3%	\$46,577,320	\$6,254,826	\$389,227	6%
AVERAGE ADOPTION SUBSIDY	\$778	\$741	\$37	5%	-	\$754	\$24	3%
<b>SPECIAL NEEDS ADOPTION</b>								
SPECIAL NEEDS ADOPTION - RECIPIENTS	3,797	4,308	(511)	-12%	-	4,182	(385)	-9%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$2,847,133	\$3,018,454	(\$171,320)	-6%	\$20,344,459	\$3,188,888	(\$341,754)	-11%
AVERAGE SPECIAL NEEDS ADOPTION	\$750	\$701	\$49	7%	-	\$763	(\$13)	-2%
<b>GENERAL RELIEF</b>								
PAYMENTS-TOTAL	\$153,091	\$182,482	(\$29,391)	-16%	\$1,128,862	\$221,111	(\$68,019)	-31%

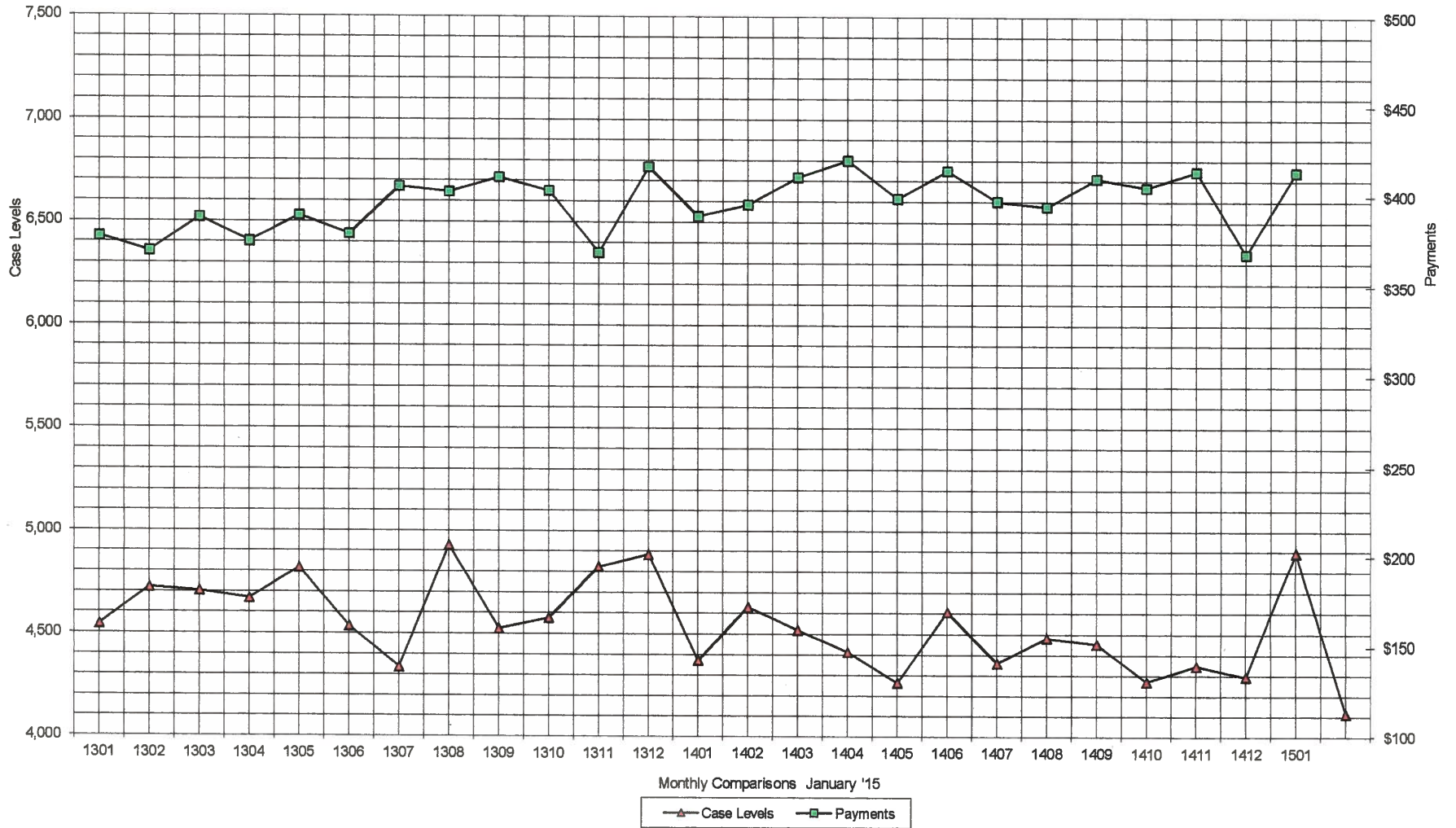
1/ INCLUDES 5 RECIPIENTS IN JANUARY AND 3 IN DECEMBER WHO ALSO REC'D MONEY PAYMENTS

\*\* AUXILIARY GRANT EXPENDITURES DO NOT INCLUDE THE LOCAL SHARE OF 20%

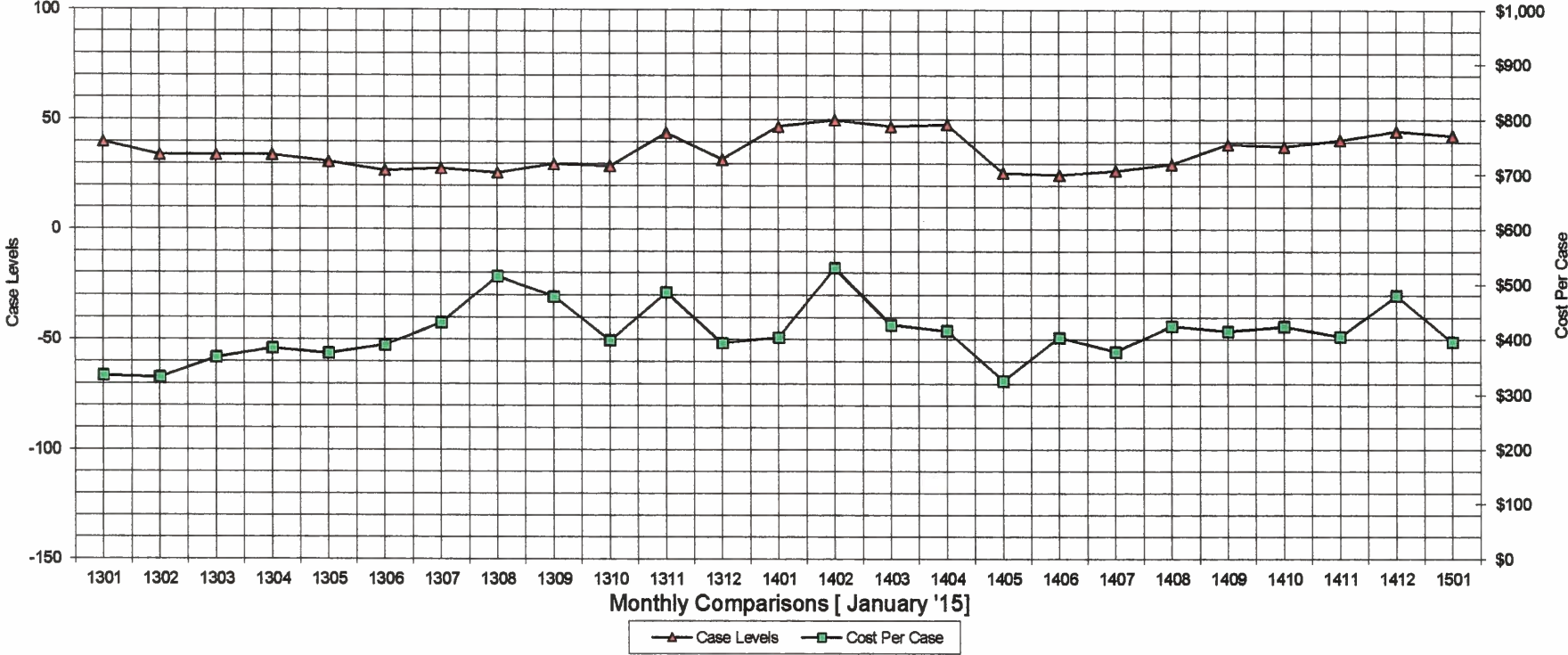
ARRA amounts are included in the payment amounts

General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality. Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

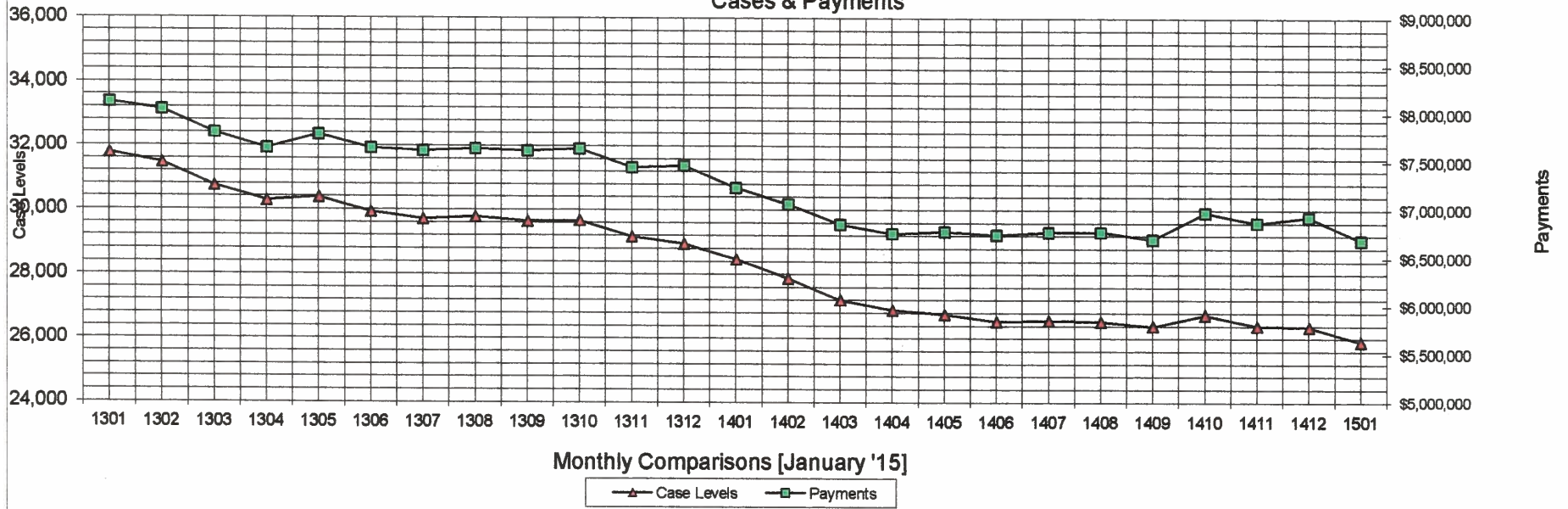
### Auxiliary Grants Programs Cases & Payments



### Adult Family Care Cases vs Cost-Per-Case



### TANF Cases & Payments



### GENERAL RELIEF Payments

