

**DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS**

	May '15	Apr '15	INC./DEC. PRI MON	% DIFF PRI MON	YTD TOTAL	May '14	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
<b>AUXILIARY GRANTS PROGRAMS</b>								
RECIPIENTS	4,175	4,102	73	2%	-	4,608	(433)	-9%
PAYMENTS**	\$1,719,772	\$1,891,120	\$28,852	2%	\$19,248,504	\$1,838,419	(\$118,648)	-6%
AVERAGE GRANT	\$412	\$412	(\$0)	0%	-	\$399	\$13	3%
<b>ADULT FOSTER CARE</b>								
RECIPIENTS	50	44	6	14%	-	26	24	92%
PAYMENTS	\$19,868	\$18,465	\$1,403	8%	\$185,924	\$8,466	\$11,402	135%
AVERAGE GRANT	\$397	\$420	(\$22)	-5%	-	\$326	\$72	22%
<b>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES</b>								
RECIPIENTS-TOTAL	54,821	55,005	(184)	0%	-	60,547	(5,542)	-9%
TANF	49,698	49,759	(61)	0%	581,215	54,795	(5,097)	-9%
TANF-UNEMPLOYED PARENTS	5,123	5,246	(123)	-2%	59,902	5,752	(629)	-11%
1/EMERGENCY ASSISTANCE	2	0	2	0%	18	0	2	0%
PAYMENTS-TOTAL	\$6,850,841	\$6,818,770	\$32,071	0%	\$79,558,370	\$7,380,417	(\$529,576)	-7%
TANF	\$6,302,171	\$6,259,878	\$42,493	1%	\$73,201,794	\$6,782,209	(\$480,038)	-7%
TANF-UNEMPLOYED PARENTS	\$548,485	\$559,092	(\$10,607)	-2%	\$6,352,190	\$598,209	(\$49,724)	-8%
EMERGENCY ASSISTANCE	\$185	\$0	\$185	0%	\$4,387	\$0	\$185	0%
AVERAGE GRANT-TOTAL	\$125	\$124	\$1	1%	-	\$122	\$3	3%
AVERAGE MONEY PAYMENTS	\$127	\$128	\$1	1%	\$128	\$124	\$3	2%
AVERAGE TANF-UNEMPLOYED PARENTS	\$107	\$107	\$0	0%	\$106	\$104	\$3	3%
AVERAGE EMERGENCY ASSISTANCE	\$0	\$0	\$0	0%	\$244	\$0	\$0	0%
<b>TITLE IV-E</b>								
ADOPTION SUBSIDY- RECIPIENTS	9,162	7,567	1,595	21%	-	8,701	461	5%
ADOPTION SUBSIDY - PAYMENTS	\$7,107,183	\$6,817,433	\$289,750	4%	\$74,122,733	\$6,332,071	\$775,112	12%
AVERAGE ADOPTION SUBSIDY	\$778	\$901	(\$125)	-14%	-	\$728	\$48	7%
<b>SPECIAL NEEDS ADOPTION</b>								
SPECIAL NEEDS ADOPTION - RECIPIENTS	3,750	3,694	56	2%	-	4,271	(521)	-12%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$2,847,042	\$2,833,555	\$13,487	0%	\$31,779,577	\$3,133,908	(\$286,866)	-9%
AVERAGE SPECIAL NEEDS ADOPTION	\$759	\$767	(\$8)	-1%	-	\$734	\$25	3%
<b>GENERAL RELIEF</b>								
PAYMENTS-TOTAL	\$160,919	\$181,377	(\$457)	0%	\$1,765,781	\$153,850	\$7,069	5%

1/ INCLUDES 0 RECIPIENTS IN APRIL AND 0 IN MARCH WHO ALSO REC'D MONEY PAYMENTS

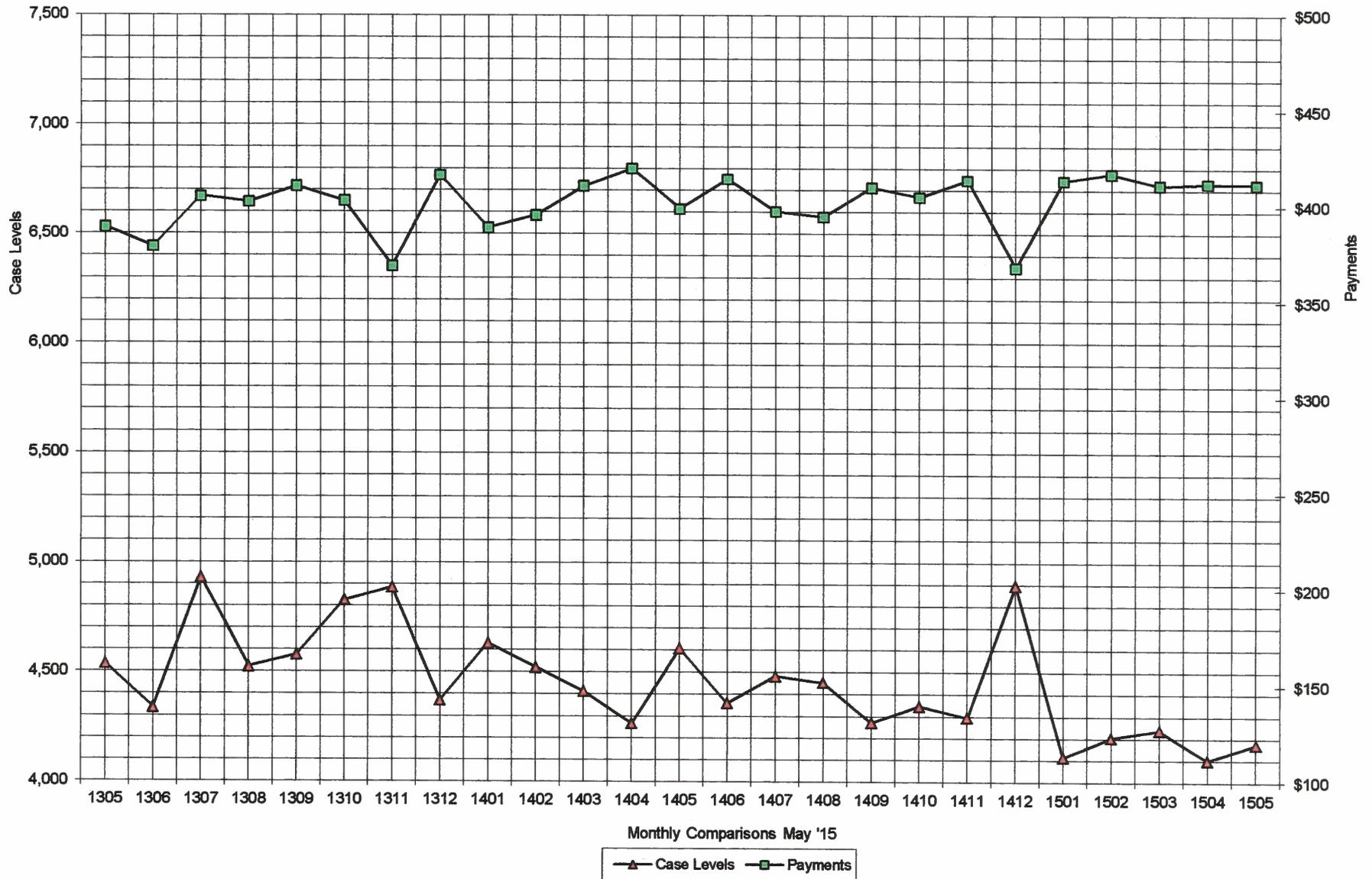
\*\* AUXILIARY GRANT EXPENDITURES DO NOT INCLUDE THE LOCAL SHARE OF 20%

ARRA amounts are included in the payment amounts

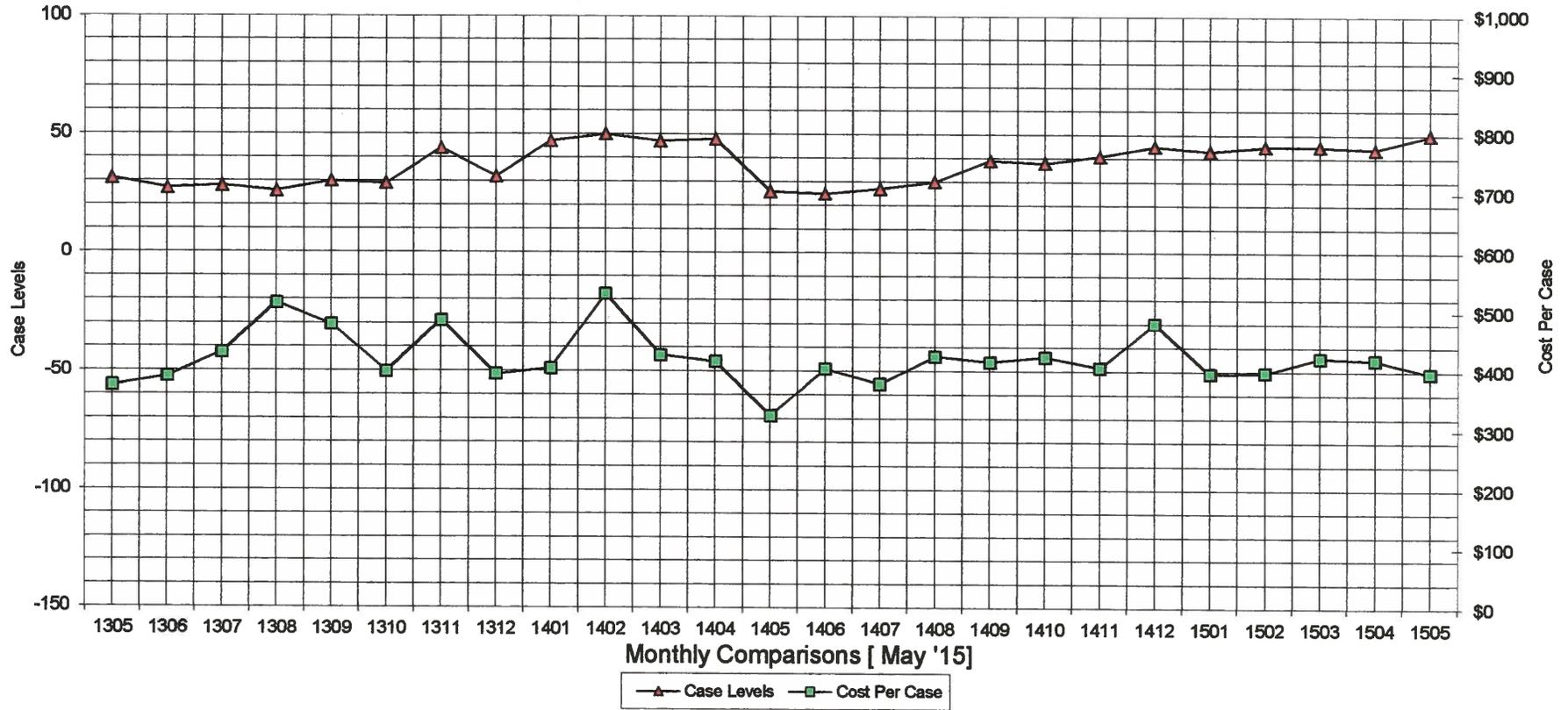
General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality.

Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

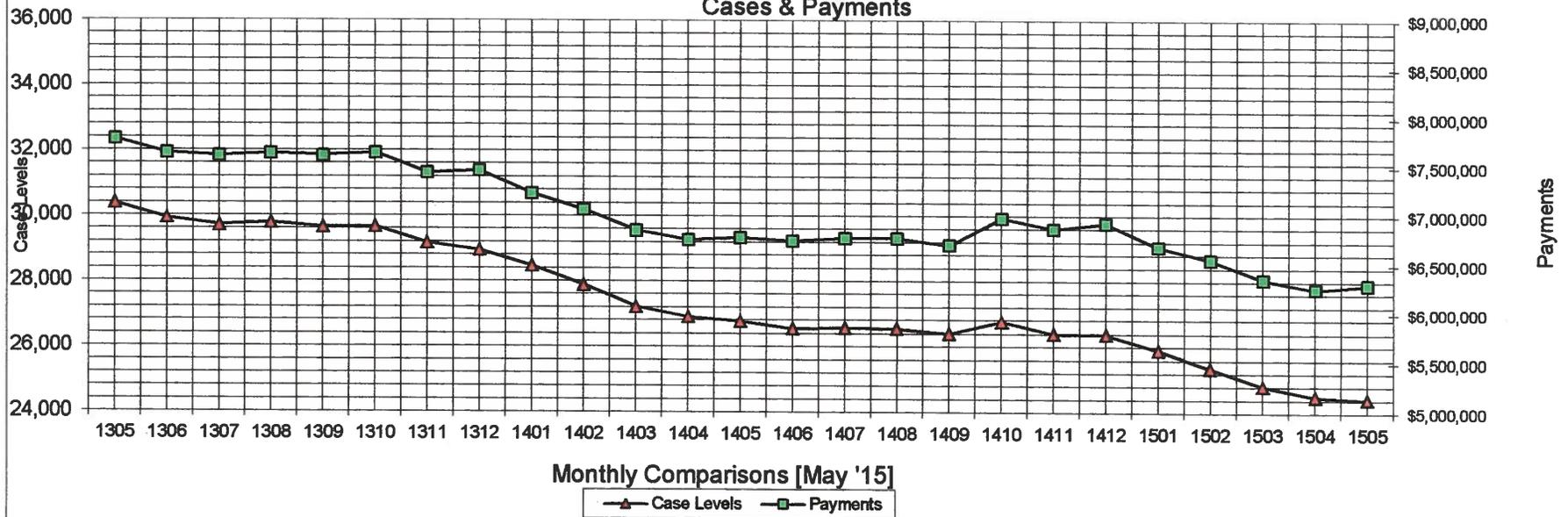
### Auxiliary Grants Programs Cases & Payments



### Adult Family Care Cases vs Cost-Per-Case



### TANF Cases & Payments



### GENERAL RELIEF Payments

