

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

	Aug '15	Jul '15	INC./DEC. PRI MON	% DIFF PRI MON	YTD TOTAL	Aug '14	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
<b>AUXILIARY GRANTS PROGRAMS</b>								
RECIPIENTS	3,844	4,243	(399)	-9%	-	4,454	(610)	-14%
PAYMENTS**	\$1,834,146	\$1,637,697	\$196,450	12%	\$3,471,843	\$1,757,767	\$76,379	4%
AVERAGE GRANT	\$477	\$386	\$91	24%	-	\$395	\$82	21%
<b>ADULT FOSTER CARE</b>								
RECIPIENTS	54	49	5	10%	-	30	24	80%
PAYMENTS	\$24,947	\$20,135	\$4,812	24%	\$45,082	\$12,756	\$12,191	96%
AVERAGE GRANT	\$462	\$411	\$51	12%	-	\$425	\$37	9%
<b>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES</b>								
RECIPIENTS-TOTAL	54,547	54,587	(40)	0%	-	60,188	(5,600)	-9%
TANF	49,574	49,552	22	0%	99,126	54,661	(5,087)	-9%
TANF-UNEMPLOYED PARENTS	4,973	5,035	(62)	-1%	10,008	5,525	(552)	-10%
1/EMERGENCY ASSISTANCE	0	1	(1)	-100%	1	2	(2)	-100%
PAYMENTS-TOTAL	\$6,793,500	\$6,813,792	(\$20,292)	0%	\$13,607,291	\$7,354,260	(\$560,760)	-8%
TANF	\$6,274,414	\$6,284,919	(\$10,505)	0%	\$12,559,332	\$6,777,645	(\$503,232)	-7%
TANF-UNEMPLOYED PARENTS	\$519,086	\$528,373	(\$9,287)	-2%	\$1,047,459	\$576,397	(\$57,311)	-10%
EMERGENCY ASSISTANCE	\$0	\$500	(\$500)	-100%	\$500	\$218	(\$218)	-100%
AVERAGE GRANT-TOTAL	\$125	\$125	(\$0)	0%	-	\$122	\$2	2%
AVERAGE MONEY PAYMENTS	\$127	\$127	(\$0)	0%	\$127	\$124	\$3	2%
AVERAGE TANF-UNEMPLOYED PARENTS	\$104	\$105	(\$1)	-1%	\$105	\$104	\$0	0%
AVERAGE EMERGENCY ASSISTANCE	\$0	\$0	\$0	0%	\$500	\$109	(\$109)	-100%
<b>TITLE IV-E</b>								
ADOPTION SUBSIDY- RECIPIENTS	8,368	8,434	(66)	-1%	-	8,546	(178)	-2%
ADOPTION SUBSIDY - PAYMENTS	\$6,631,098	\$6,683,810	(\$52,712)	-1%	\$13,314,908	\$6,641,939	(\$10,841)	0%
AVERAGE ADOPTION SUBSIDY	\$792	\$792	(\$0)	0%	-	\$777	\$15	2%
<b>SPECIAL NEEDS ADOPTION</b>								
SPECIAL NEEDS ADOPTION - RECIPIENTS	3,935	4,049	(114)	-3%	-	3,997	(62)	-2%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$3,173,964	\$2,957,457	\$216,507	7%	\$6,131,421	\$2,990,112	\$183,852	6%
AVERAGE SPECIAL NEEDS ADOPTION	\$807	\$730	\$76	10%	-	\$748	\$59	8%
<b>GENERAL RELIEF</b>								
PAYMENTS-TOTAL	\$159,835	\$137,280	\$22,556	16%	\$297,115	\$180,335	(\$20,500)	-11%

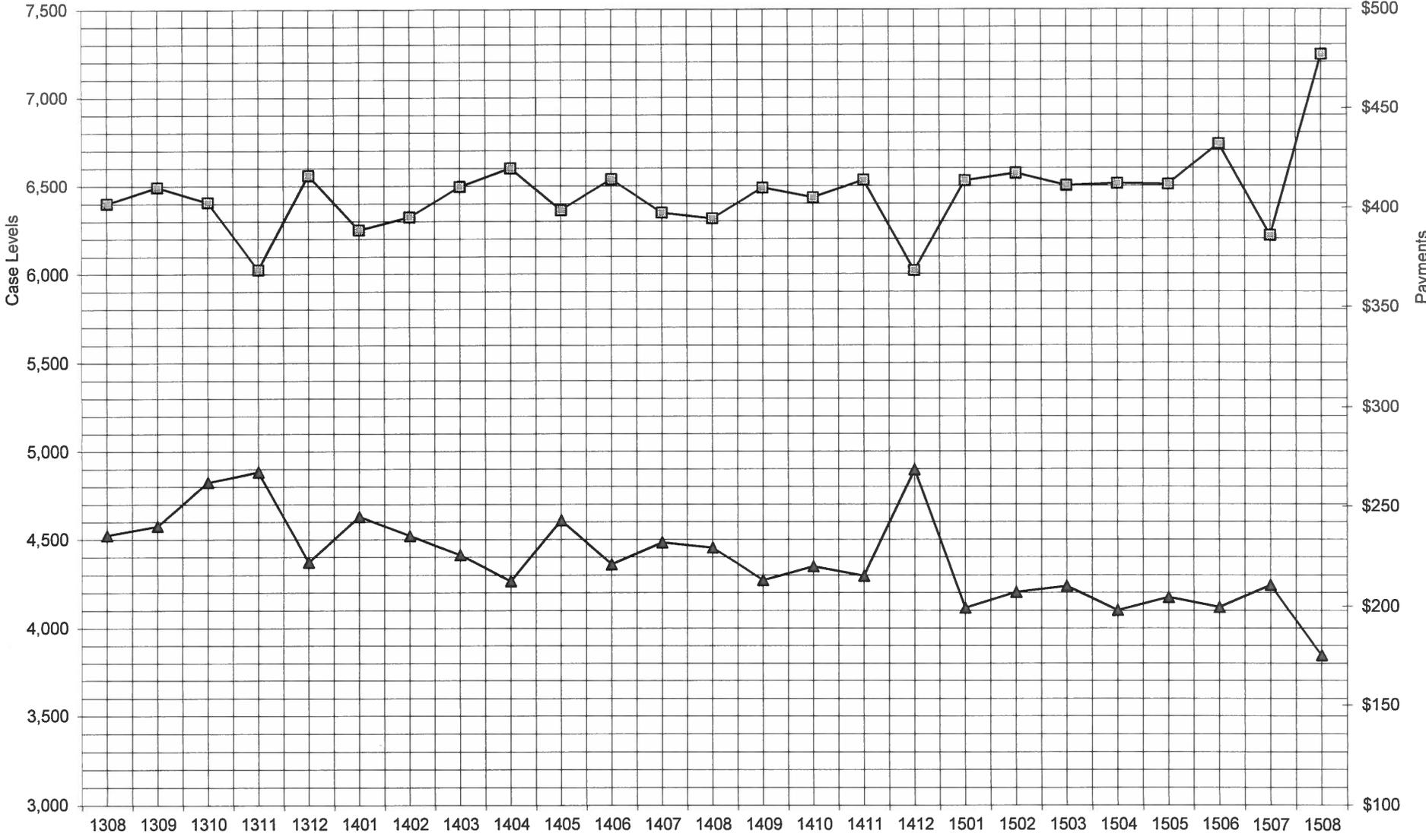
1/ INCLUDES 0 RECIPIENTS IN AUGUST AND 1 IN JULY WHO ALSO REC'D MONEY PAYMENTS

\*\* AUXILIARY GRANT EXPENDITURES DO NOT INCLUDE THE LOCAL SHARE OF 20%

ARRA amounts are included in the payment amounts

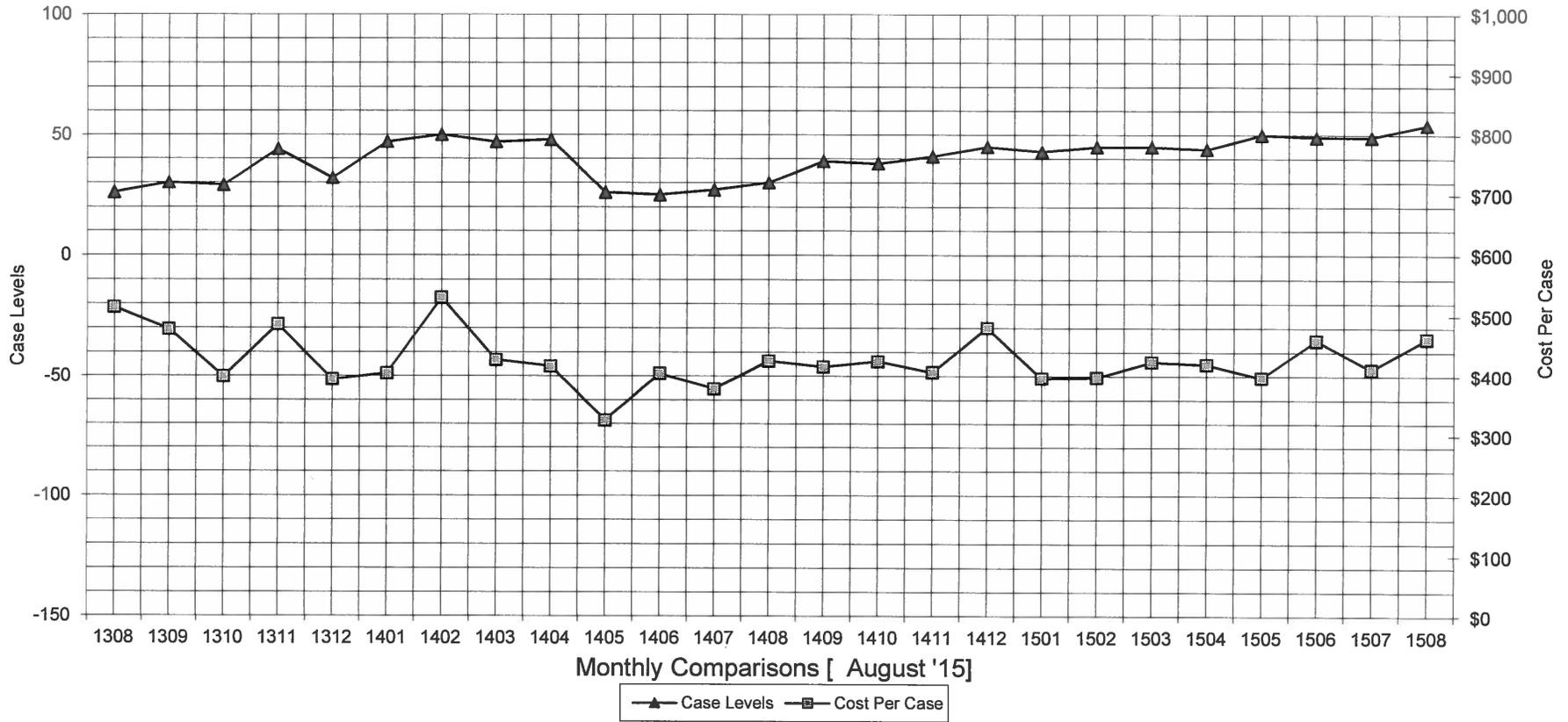
General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality. Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

### Auxiliary Grants Programs Cases & Payments

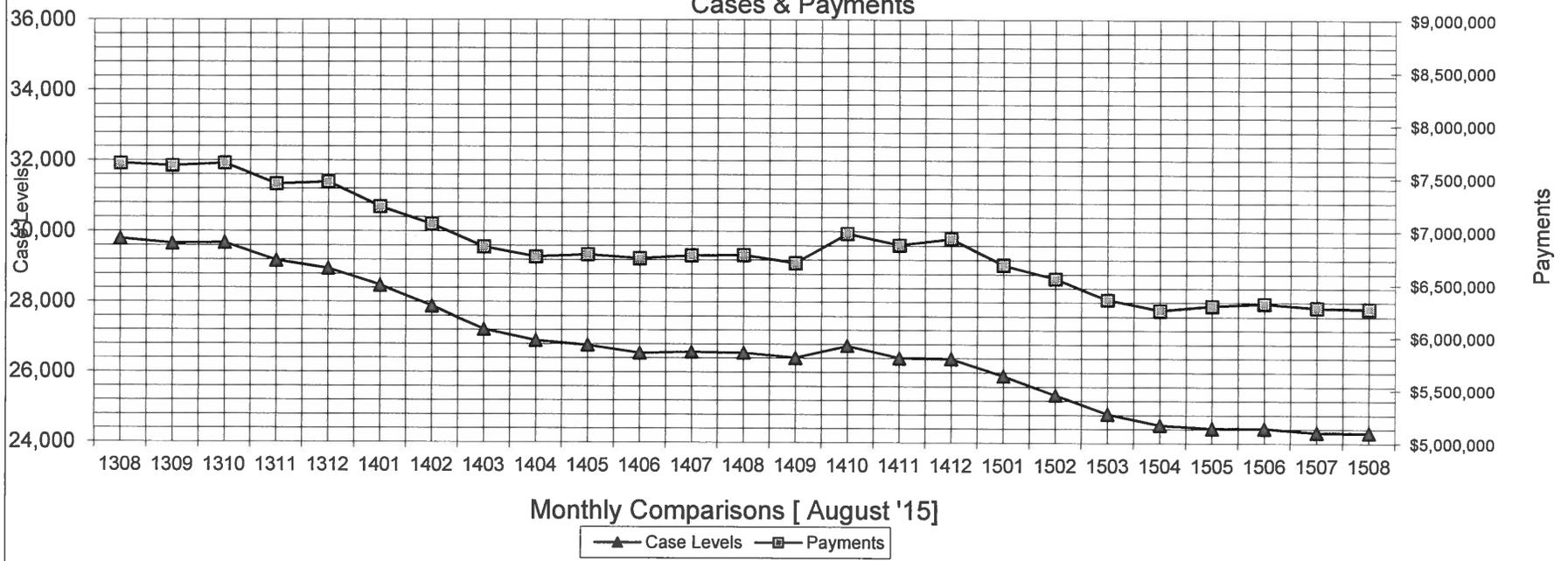


Monthly Comparisons August '15  
 Case Levels   
 Payments

### Adult Foster Care Cases vs Cost-Per-Case



### TANF Cases & Payments



### GENERAL RELIEF Payments

