

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

	Oct '15	Sep '15	INC./DEC. PRI MON	% DIFF PRI MON	YTD TOTAL	Oct '14	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
AUXILIARY GRANTS PROGRAMS								
RECIPIENTS	4,181	4,288	(107)	-2%	-	4,348	(167)	-4%
PAYMENTS**	\$1,716,872	\$1,646,054	\$70,818	4%	\$6,834,770	\$1,761,757	(\$44,884)	-3%
AVERAGE GRANT	\$411	\$384	\$27	7%	-	\$405	\$5	1%
ADULT FOSTER CARE								
RECIPIENTS	52	48	4	8%	-	38	14	37%
PAYMENTS	\$22,574	\$20,597	\$1,978	10%	\$88,254	\$16,129	\$6,446	40%
AVERAGE GRANT	\$434	\$429	\$5	1%	-	\$424	\$10	2%
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES								
RECIPIENTS-TOTAL	54,794	54,456	338	1%	-	60,674	(6,215)	-10%
TANF	49,660	49,454	206	0%	198,240	55,058	(5,398)	-10%
TANF-UNEMPLOYED PARENTS	5,134	5,002	132	3%	20,144	5,615	(481)	-9%
1/EMERGENCY ASSISTANCE	1	3	(2)	-67%	5	1	0	0%
PAYMENTS-TOTAL	\$6,864,056	\$6,826,851	\$37,205	1%	\$27,298,199	\$7,574,042	(\$709,986)	-9%
TANF	\$6,319,495	\$6,298,182	\$21,313	0%	\$25,177,009	\$6,978,071	(\$658,577)	-9%
TANF-UNEMPLOYED PARENTS	\$544,061	\$528,064	\$15,997	3%	\$2,119,584	\$595,946	(\$51,884)	-9%
EMERGENCY ASSISTANCE	\$500	\$606	(\$106)	-17%	\$1,606	\$25	\$475	1900%
AVERAGE GRANT-TOTAL	\$125	\$125	(\$0)	0%	-	\$125	\$0	0%
AVERAGE MONEY PAYMENTS	\$127	\$127	(\$0)	0%	\$127	\$127	\$1	0%
AVERAGE TANF-UNEMPLOYED PARENTS	\$106	\$106	\$0	0%	\$105	\$106	(\$0)	0%
AVERAGE EMERGENCY ASSISTANCE	\$500	\$202	\$298	148%	\$321	\$25	\$475	1900%
TITLE IV-E								
ADOPTION SUBSIDY- RECIPIENTS	8,995	8,431	564	7%	-	8,488	507	6%
ADOPTION SUBSIDY - PAYMENTS	\$7,227,061	\$6,768,009	\$459,051	7%	\$27,309,978	\$6,690,639	\$536,421	8%
AVERAGE ADOPTION SUBSIDY	\$803	\$803	\$1	0%	-	\$788	\$15	2%
SPECIAL NEEDS ADOPTION								
SPECIAL NEEDS ADOPTION - RECIPIENTS	3,584	3,909	(325)	-8%	-	3,874	(290)	-7%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$2,798,481	\$2,990,867	(\$192,387)	-6%	\$11,920,769	\$2,898,211	(\$99,730)	-3%
AVERAGE SPECIAL NEEDS ADOPTION	\$781	\$765	\$16	2%	-	\$748	\$33	4%
GENERAL RELIEF								
PAYMENTS-TOTAL	\$194,151	\$124,402	\$69,750	56%	\$615,668	\$130,881	\$63,270	48%

1/ INCLUDES 1 RECIPIENTS IN OCTOBER AND 3 IN SEPTEMBER WHO ALSO REC'D MONEY PAYMENTS

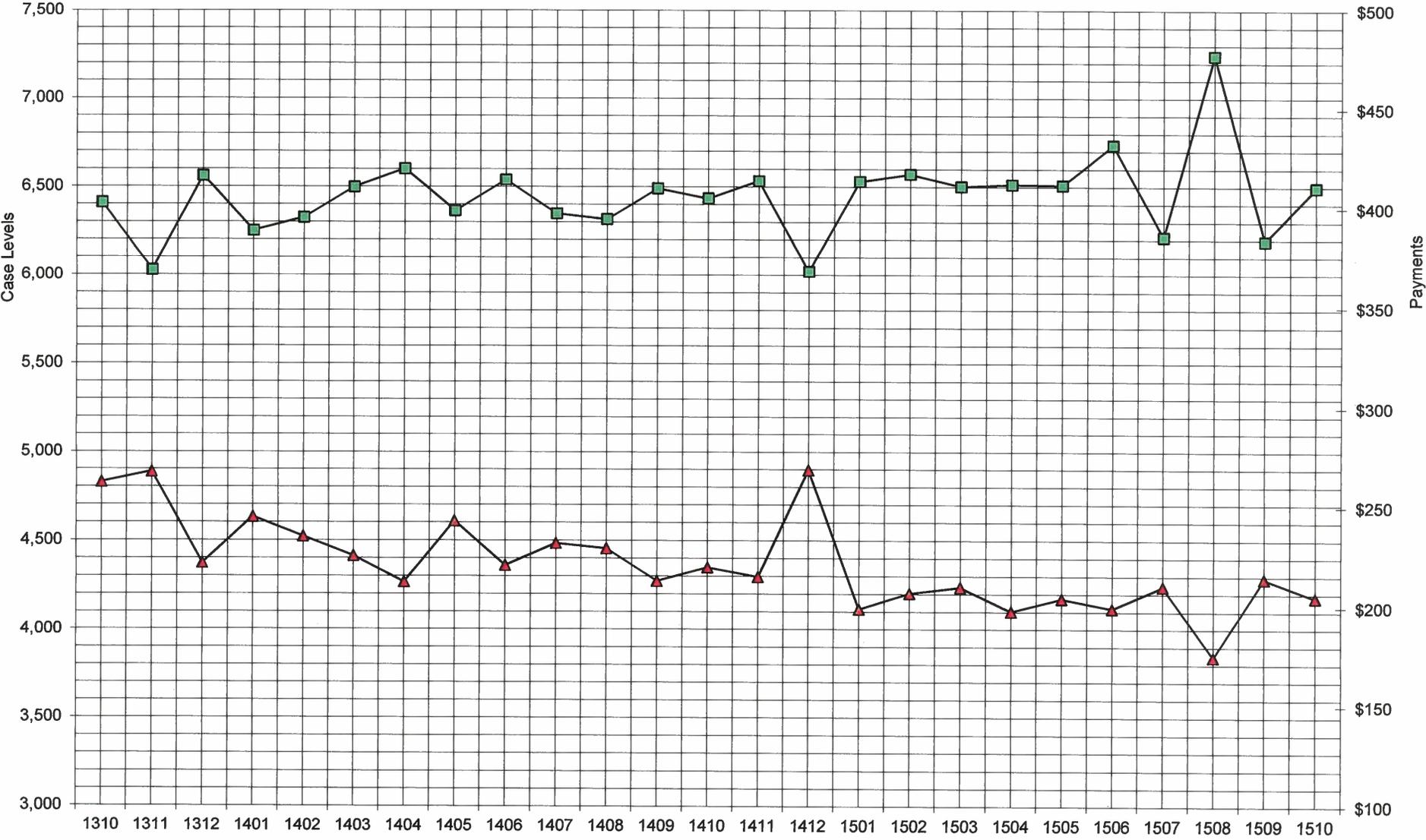
** AUXILIARY GRANT EXPENDITURES DO NOT INCLUDE THE LOCAL SHARE OF 20%

ARRA amounts are included in the payment amounts

General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality.

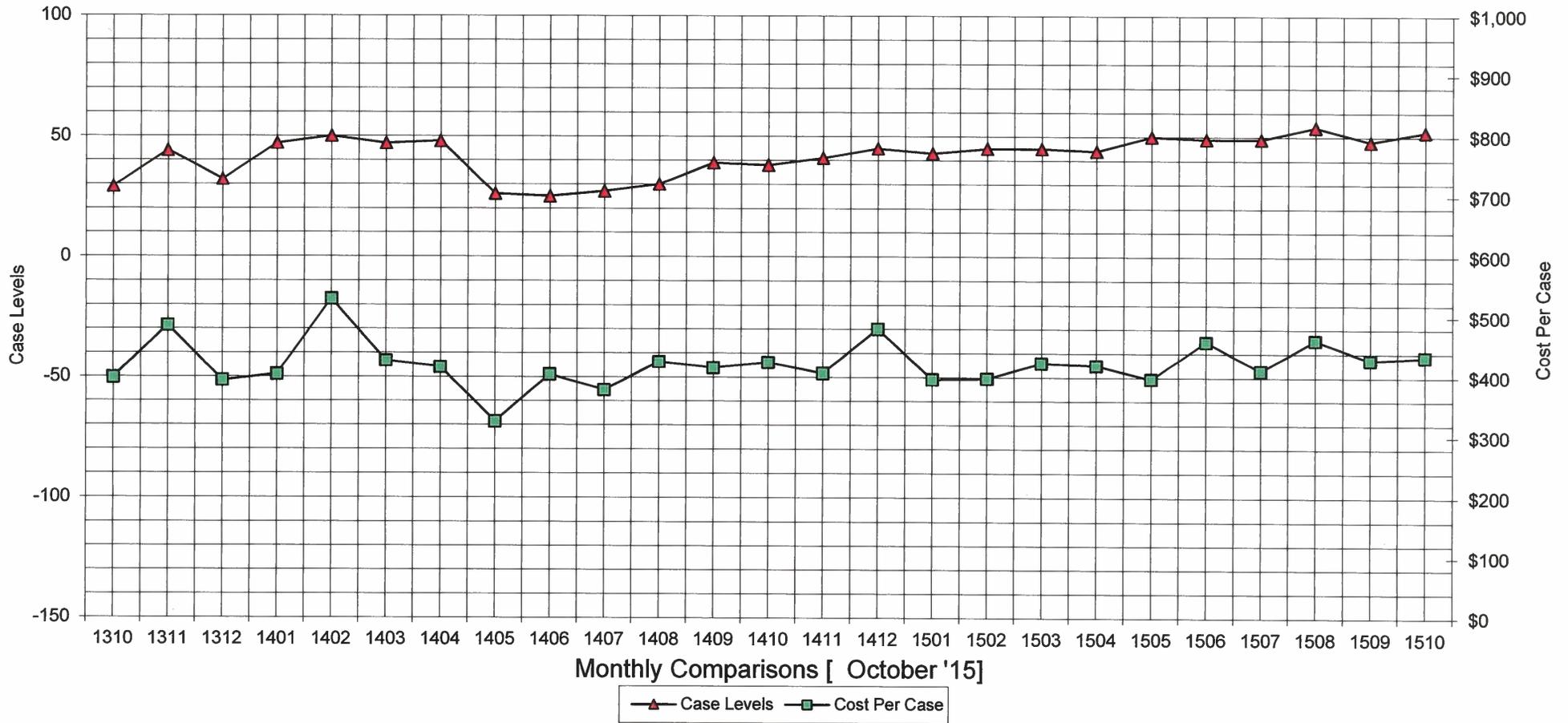
Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

Auxiliary Grants Programs Cases & Payments

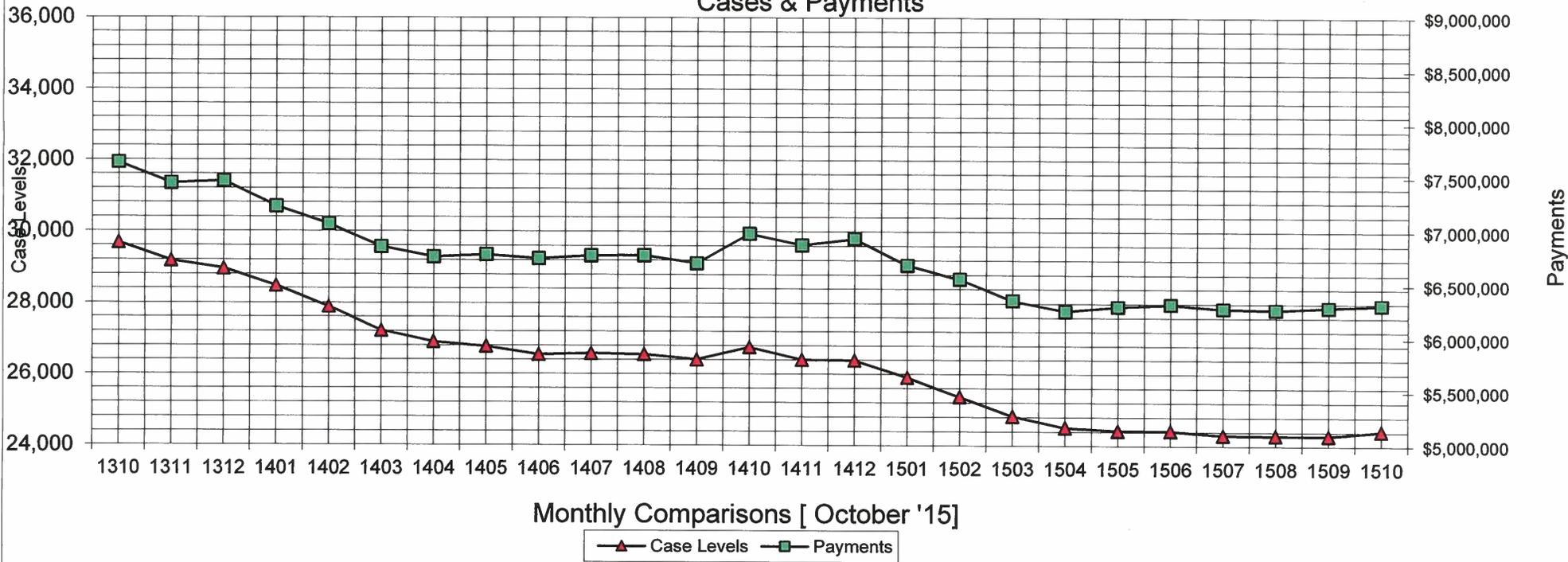


Monthly Comparisons October '15
▲ Case Levels ■ Payments

Adult Foster Care Cases vs Cost-Per-Case



TANF Cases & Payments



GENERAL RELIEF Payments

