

**DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS**

	Dec '15	Nov '15	INC./DEC. PRI MON	% DIFF PRI MON	YTD TOTAL	Dec '14	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
<b>AUXILIARY GRANTS PROGRAMS</b>								
RECIPIENTS	4,345	4,222	123	3%	-	4,897	(552)	-11%
PAYMENTS**	\$1,673,424	\$1,727,637	(\$54,213)	-3%	\$10,235,831	\$1,804,155	(\$130,731)	-7%
AVERAGE GRANT	\$385	\$409	(\$24)	-6%	-	\$368	\$17	5%
<b>ADULT FOSTER CARE</b>								
RECIPIENTS	54	58	(4)	-7%	-	45	9	20%
PAYMENTS	\$22,338	\$22,858	(\$520)	-2%	\$133,450	\$21,622	\$717	3%
AVERAGE GRANT	\$414	\$394	\$20	5%	-	\$480	(\$67)	-14%
<b>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES</b>								
RECIPIENTS-TOTAL	53,729	54,117	(388)	-1%	-	59,825	(5,708)	-10%
TANF	48,602	49,056	(454)	-1%	295,898	54,215	(5,613)	-10%
TANF-UNEMPLOYED PARENTS	5,127	5,061	66	1%	30,332	5,610	(483)	-9%
1/EMERGENCY ASSISTANCE	0	0	0	0%	5	3	(3)	-100%
PAYMENTS-TOTAL	\$6,759,494	\$6,841,056	(\$81,562)	-1%	\$40,898,748	\$7,530,214	(\$770,720)	-10%
TANF	\$6,205,084	\$6,294,744	(\$89,660)	-1%	\$37,676,837	\$6,931,580	(\$726,496)	-10%
TANF-UNEMPLOYED PARENTS	\$554,410	\$546,311	\$8,098	1%	\$3,220,305	\$598,221	(\$43,812)	-7%
EMERGENCY ASSISTANCE	\$0	\$0	\$0	0%	\$1,606	\$413	(\$413)	-100%
AVERAGE GRANT-TOTAL	\$126	\$126	(\$1)	0%	-	\$126	(\$0)	0%
AVERAGE MONEY PAYMENTS	\$128	\$128	(\$1)	-1%	\$127	\$128	(\$0)	0%
AVERAGE TANF-UNEMPLOYED PARENTS	\$108	\$108	\$0	0%	\$106	\$107	\$2	1%
AVERAGE EMERGENCY ASSISTANCE	\$0	\$0	\$0	0%	\$321	\$138	(\$138)	-100%
<b>TITLE IV-E</b>								
ADOPTION SUBSIDY- RECIPIENTS	8,895	8,758	137	2%	-	9,198	(303)	-3%
ADOPTION SUBSIDY - PAYMENTS	\$8,851,620	\$6,624,717	\$2,226,903	34%	\$42,786,315	\$6,816,878	\$2,034,742	30%
AVERAGE ADOPTION SUBSIDY	\$995	\$756	\$239	32%	-	\$741	\$254	34%
<b>SPECIAL NEEDS ADOPTION</b>								
SPECIAL NEEDS ADOPTION - RECIPIENTS	3,567	3,587	(20)	-1%	-	4,308	(741)	-17%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$1,638,328	\$2,296,178	(\$657,850)	-29%	\$15,855,276	\$3,018,454	(\$1,380,125)	-46%
AVERAGE SPECIAL NEEDS ADOPTION	\$459	\$640	(\$181)	-28%	-	\$701	(\$241)	-34%
<b>GENERAL RELIEF</b>								
PAYMENTS-TOTAL	\$121,226	\$118,874	\$2,352	2%	\$855,768	\$182,482	(\$61,256)	-34%

1/ INCLUDES 0 RECIPIENTS IN DECEMBER AND 0 IN NOVEMBER WHO ALSO REC'D MONEY PAYMENTS

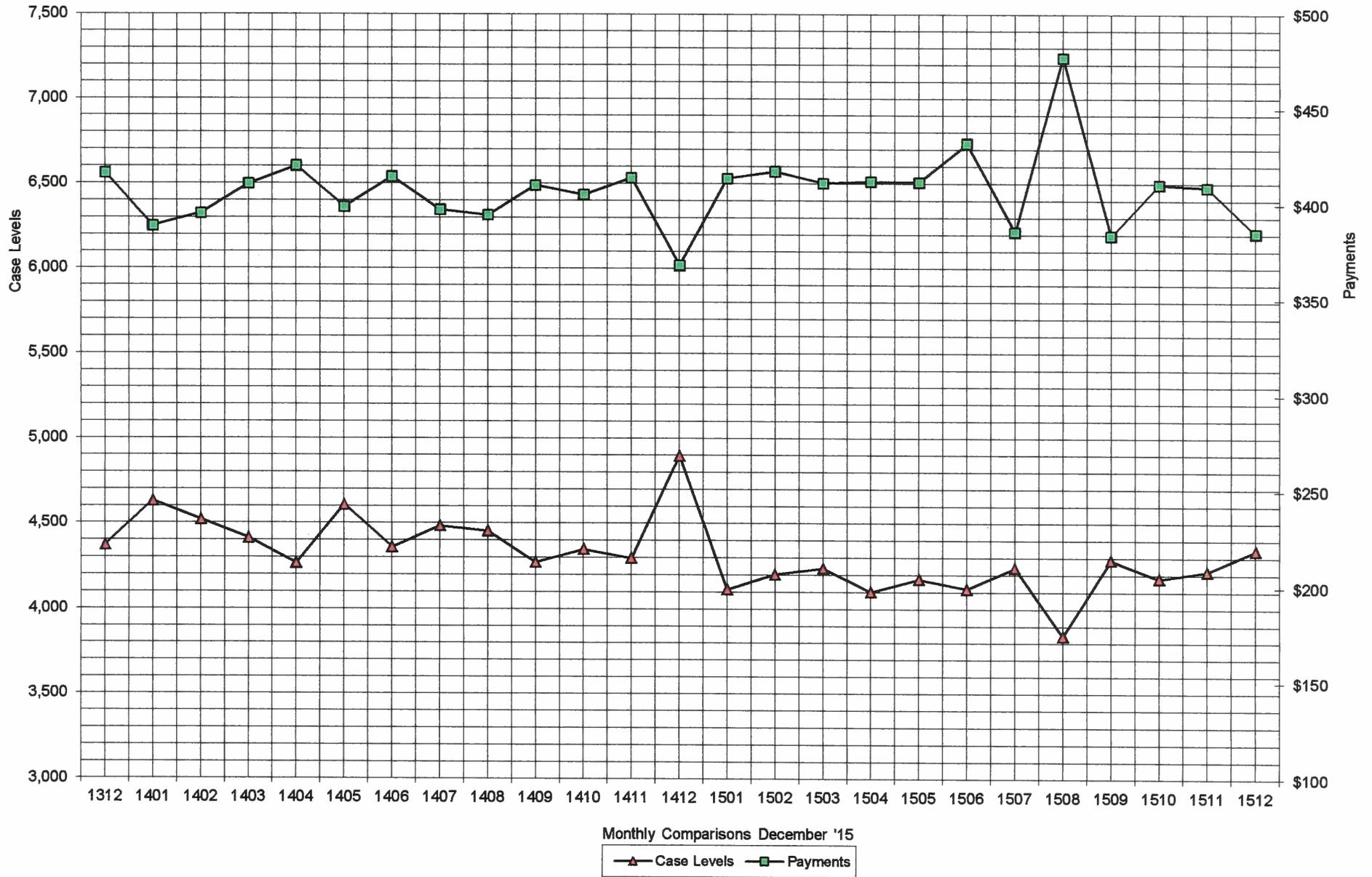
\*\* AUXILIARY GRANT EXPENDITURES DO NOT INCLUDE THE LOCAL SHARE OF 20%

ARRA amounts are included in the payment amounts

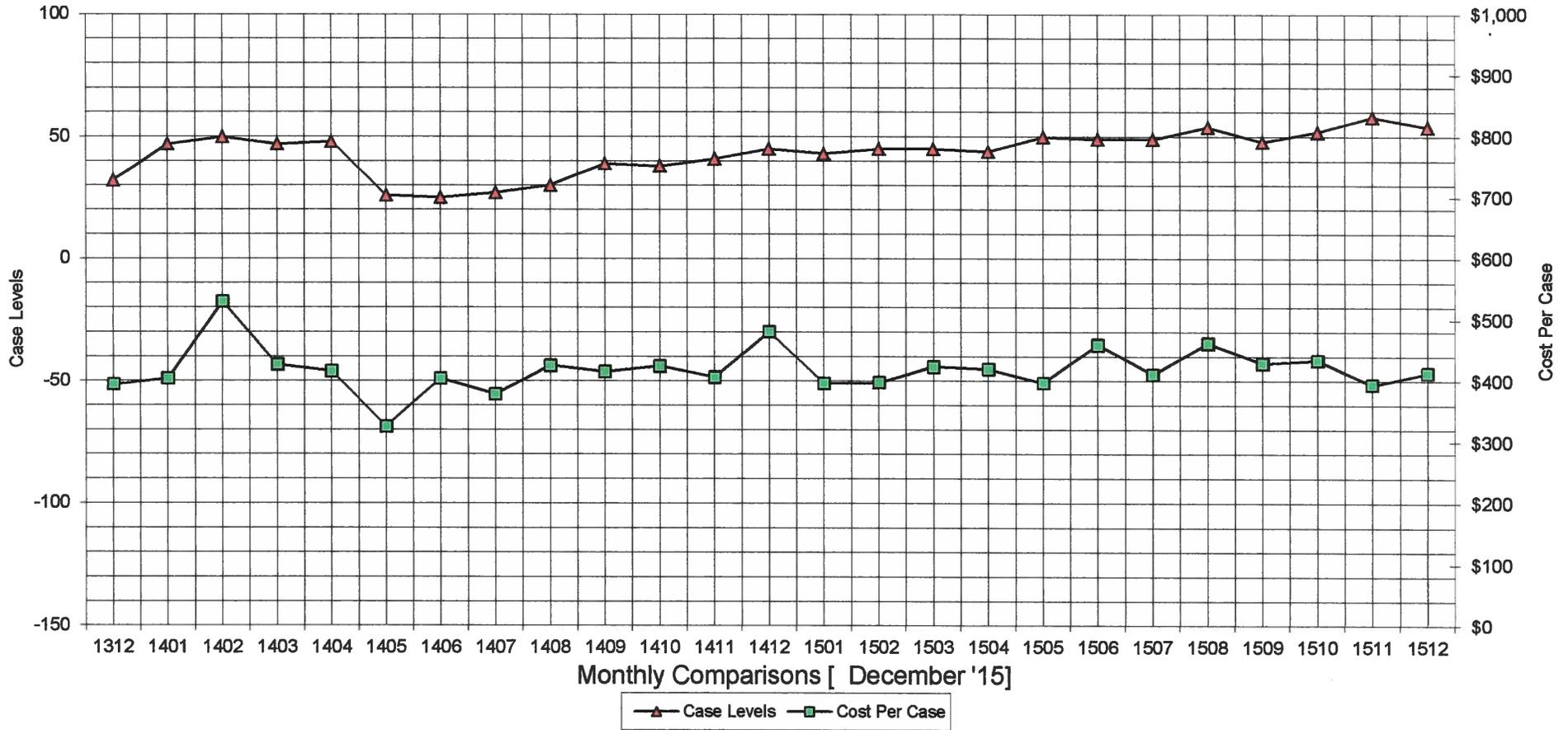
General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality.

Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

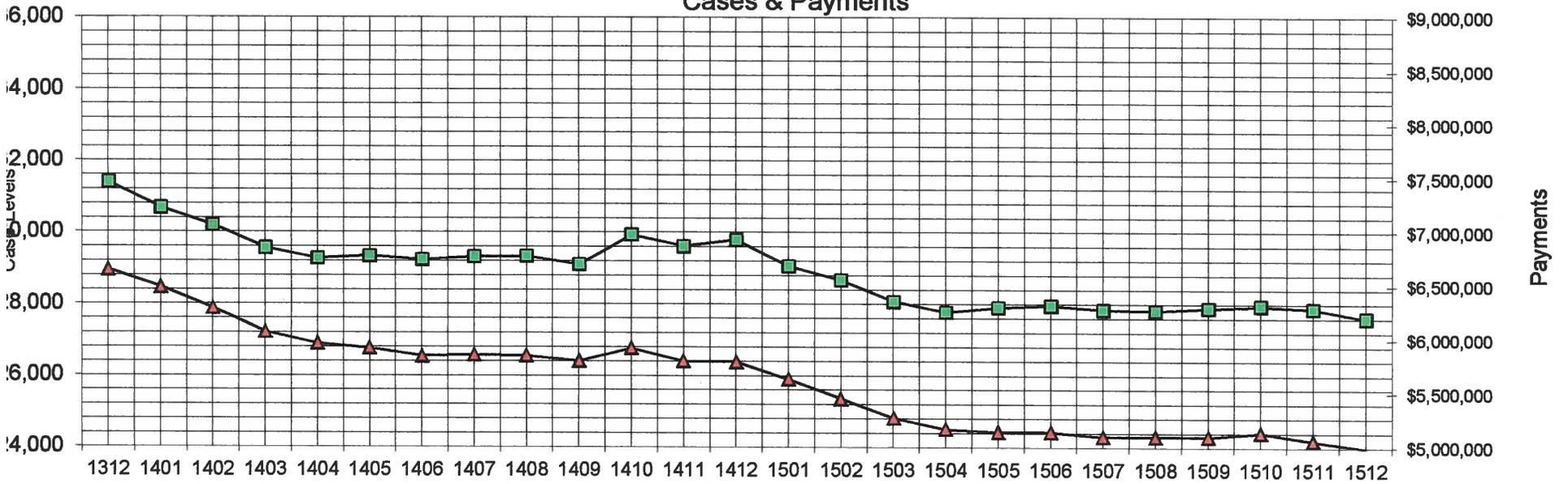
### Auxiliary Grants Programs Cases & Payments



### Adult Foster Care Cases vs Cost-Per-Case



### TANF Cases & Payments



Monthly Comparisons [ December '15]

▲ Case Levels    ■ Payments

**GENERAL RELIEF  
Payments**

