

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

	Mar '16	Feb '16	INC./DEC. PRI MON	% DIFF PRI MON	YTD TOTAL	Mar '15	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
AUXILIARY GRANTS PROGRAMS								
RECIPIENTS	4,003	4,134	(131)	-3%	-	4,238	(235)	-6%
PAYMENTS**	\$1,583,041	\$1,665,991	(\$82,949)	-5%	\$15,158,537	\$1,743,232	(\$160,191)	-9%
AVERAGE GRANT	\$395	\$403	(\$8)	-2%	-	\$411	(\$16)	-4%
ADULT FOSTER CARE								
RECIPIENTS	51	52	(1)	-2%	-	45	6	13%
PAYMENTS	\$20,308	\$21,050	(\$742)	-4%	\$198,027	\$19,062	\$1,246	7%
AVERAGE GRANT	\$398	\$405	(\$7)	-2%	-	\$424	(\$25)	-6%
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES								
RECIPIENTS-TOTAL	50,185	51,401	(1,216)	-2%	-	55,629	(4,227)	-8%
TANF	45,142	46,223	(1,081)	-2%	434,636	50,338	(5,196)	-10%
TANF-UNEMPLOYED PARENTS	5,043	5,178	(135)	-3%	45,557	5,291	(248)	-5%
1/EMERGENCY ASSISTANCE	24	1	23	2300%	30	0	24	0%
PAYMENTS-TOTAL	\$6,416,134	\$6,632,370	(\$216,236)	-3%	\$60,629,175	\$6,915,214	(\$499,080)	-7%
TANF	\$5,879,717	\$6,073,527	(\$193,810)	-3%	\$55,777,587	\$6,359,794	(\$480,077)	-8%
TANF-UNEMPLOYED PARENTS	\$533,307	\$558,343	(\$25,036)	-4%	\$4,845,532	\$555,420	(\$22,113)	-4%
EMERGENCY ASSISTANCE	\$3,110	\$500	\$2,610	522%	\$6,056	\$0	\$3,110	0%
AVERAGE GRANT-TOTAL	\$128	\$129	(\$1)	-1%	-	\$124	\$4	3%
AVERAGE MONEY PAYMENTS	\$130	\$131	(\$1)	-1%	\$128	\$126	\$4	3%
AVERAGE TANF-UNEMPLOYED PARENTS	\$106	\$108	(\$2)	-2%	\$106	\$105	\$1	1%
AVERAGE EMERGENCY ASSISTANCE	\$130	\$500	(\$370)	-74%	\$202	\$0	\$130	0%
TITLE IV-E								
ADOPTION SUBSIDY- RECIPIENTS	8,918	8,687	231	3%	-	8,794	124	1%
ADOPTION SUBSIDY - PAYMENTS	\$7,199,306	\$6,958,555	\$240,750	3%	\$64,041,127	\$6,901,309	\$297,997	4%
AVERAGE ADOPTION SUBSIDY	\$807	\$801	\$6	1%	-	\$785	\$23	3%
SPECIAL NEEDS ADOPTION								
SPECIAL NEEDS ADOPTION - RECIPIENTS	3,466	3,347	119	4%	-	3,938	(472)	-12%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$2,343,533	\$2,972,067	(\$628,535)	-21%	\$23,852,828	\$2,929,044	(\$585,512)	-20%
AVERAGE SPECIAL NEEDS ADOPTION	\$676	\$888	(\$212)	-24%	-	\$744	(\$68)	-9%
GENERAL RELIEF								
PAYMENTS-TOTAL	\$145,945	\$123,442	\$22,503	18%	\$1,274,943	\$155,564	(\$9,620)	-6%

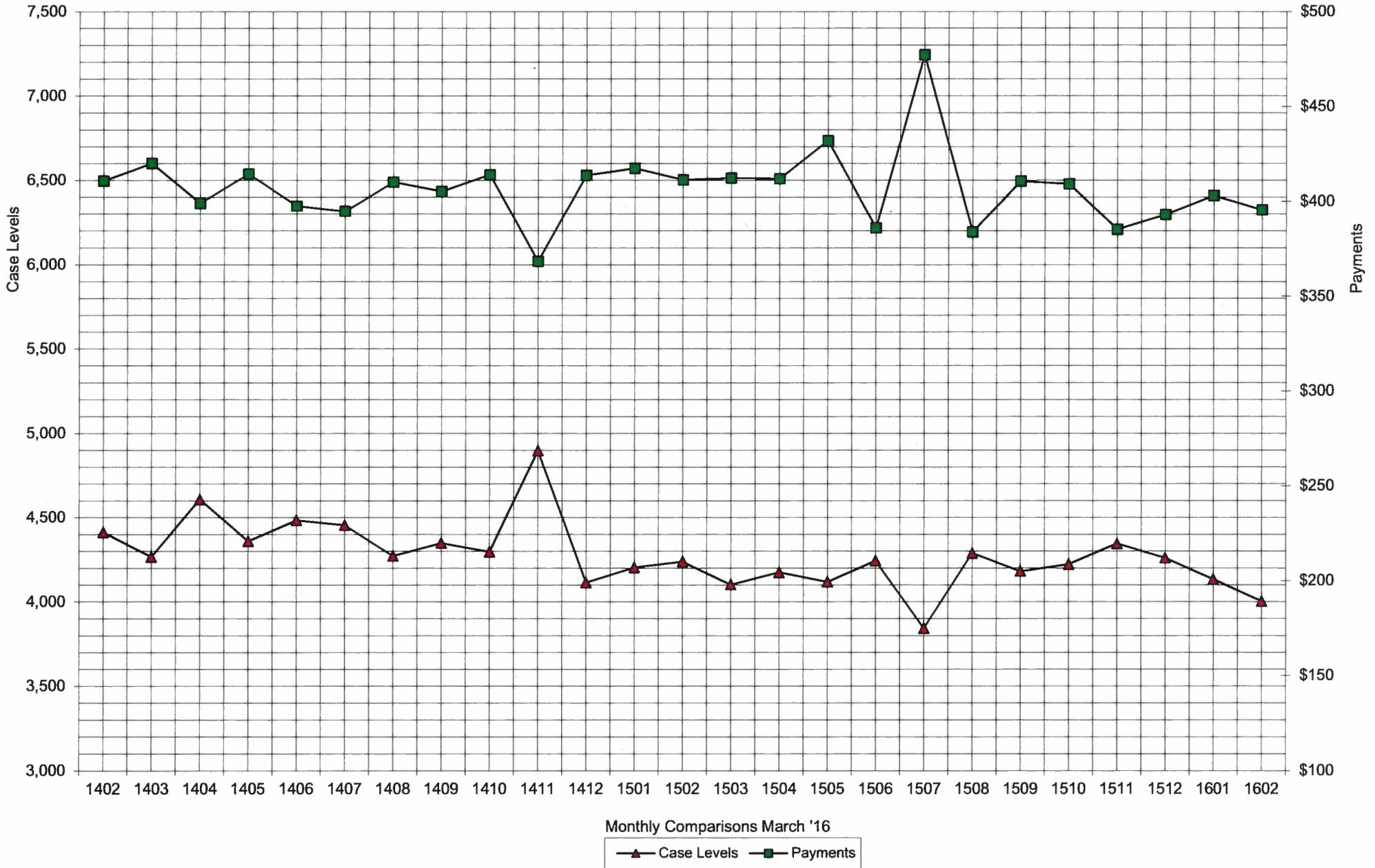
1/ INCLUDES 1 RECIPIENTS IN FEBRUARY AND 0 IN JANUARY WHO ALSO REC'D MONEY PAYMENTS

** AUXILIARY GRANT EXPENDITURES DO NOT INCLUDE THE LOCAL SHARE OF 20%

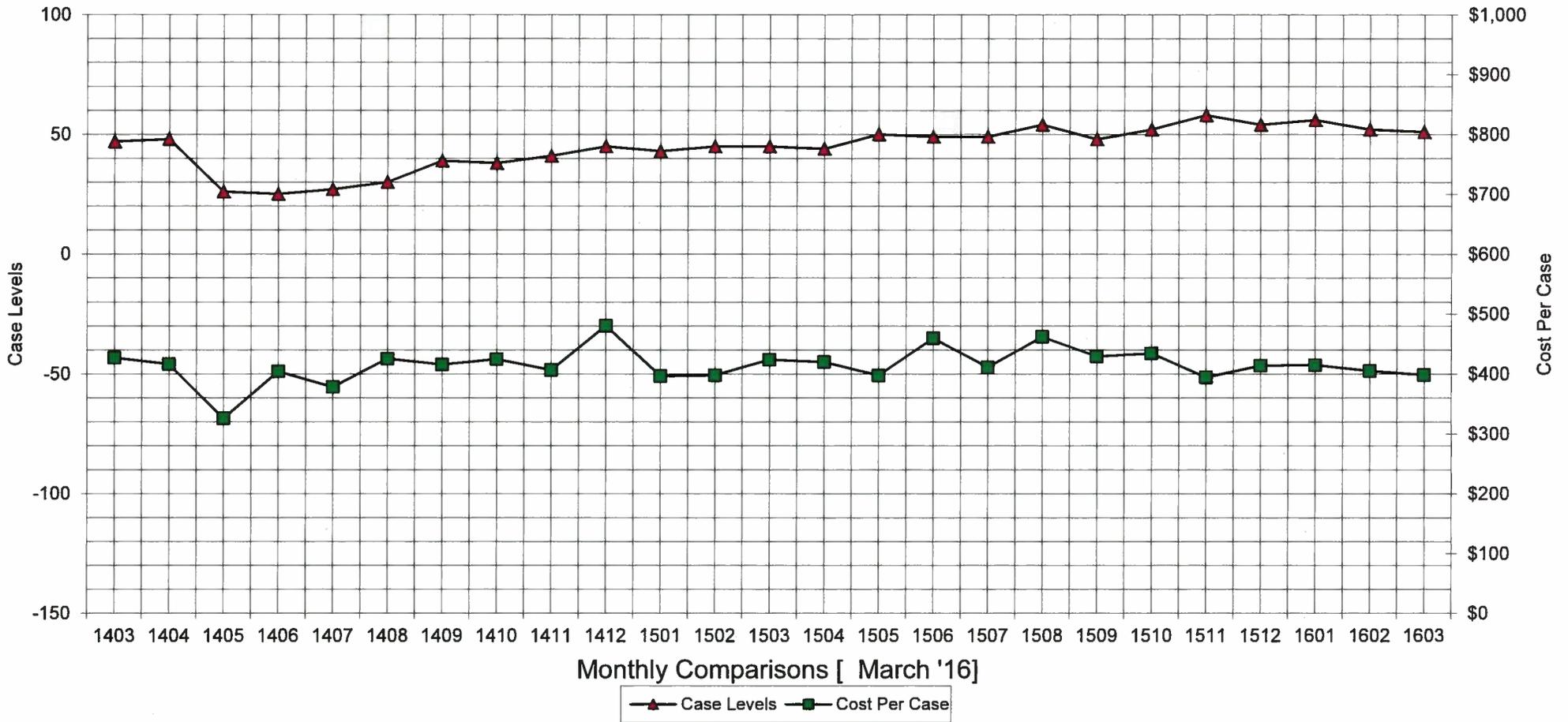
ARRA amounts are included in the payment amounts

General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality. Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

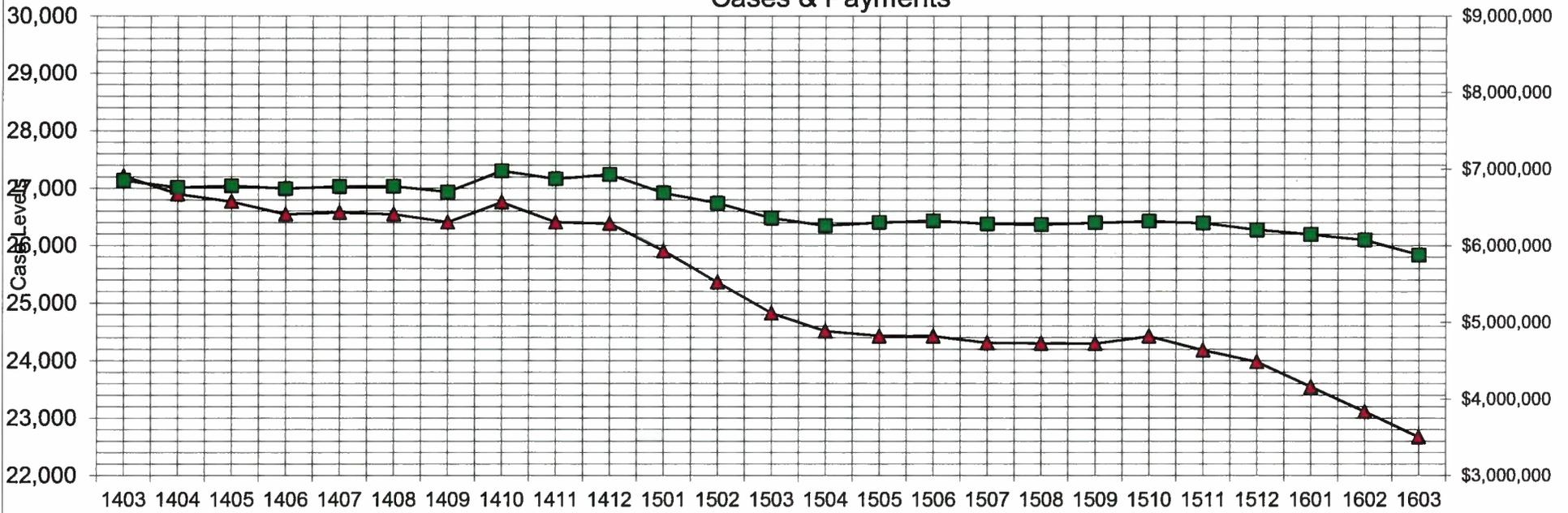
Auxiliary Grants Programs Cases & Payments



Adult Foster Care Cases vs Cost-Per-Case



TANF Cases & Payments



Monthly Comparisons [March '16]



GENERAL RELIEF Payments

