

**DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS**

	Apr '16	Mar '16	INC./DEC. PRI MON	% DIFF PRI MON	YTD TOTAL	Apr '15	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
<b>AUXILIARY GRANTS PROGRAMS</b>								
RECIPIENTS	3,938	4,003	(65)	-2%	-	4,102	(164)	-4%
PAYMENTS**	\$1,739,127	\$1,583,041	\$156,086	10%	\$16,897,664	\$1,691,120	\$48,007	3%
AVERAGE GRANT	\$442	\$395	\$46	12%	-	\$412	\$29	7%
<b>ADULT FOSTER CARE</b>								
RECIPIENTS	50	51	(1)	-2%	-	44	6	14%
PAYMENTS	\$24,341	\$20,308	\$4,033	20%	\$222,368	\$18,465	\$5,876	32%
AVERAGE GRANT	\$487	\$398	\$89	22%	-	\$420	\$67	16%
<b>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES</b>								
RECIPIENTS-TOTAL	49,779	50,185	(406)	-1%	-	55,005	(4,796)	-9%
TANF	44,760	45,142	(382)	-1%	479,396	49,759	(4,999)	-10%
TANF-UNEMPLOYED PARENTS	5,019	5,043	(24)	0%	50,576	5,246	(227)	-4%
1/EMERGENCY ASSISTANCE	0	24	(24)	-100%	30	0	0	0%
PAYMENTS-TOTAL	\$6,347,575	\$6,416,134	(\$68,559)	-1%	\$66,976,751	\$6,818,770	(\$471,195)	-7%
TANF	\$5,810,361	\$5,879,717	(\$69,356)	-1%	\$61,587,948	\$6,259,678	(\$449,317)	-7%
TANF-UNEMPLOYED PARENTS	\$536,715	\$533,307	\$3,407	1%	\$5,382,247	\$559,092	(\$22,378)	-4%
EMERGENCY ASSISTANCE	\$500	\$3,110	(\$2,610)	-84%	\$6,556	\$0	\$500	0%
AVERAGE GRANT-TOTAL	\$128	\$128	(\$0)	0%	-	\$124	\$4	3%
AVERAGE MONEY PAYMENTS	\$130	\$130	(\$0)	0%	\$128	\$126	\$4	3%
AVERAGE TANF-UNEMPLOYED PARENTS	\$107	\$106	\$1	1%	\$106	\$107	\$0	0%
AVERAGE EMERGENCY ASSISTANCE	\$0	\$130	(\$130)	-100%	\$219	\$0	\$0	0%
<b>TITLE IV-E</b>								
ADOPTION SUBSIDY- RECIPIENTS	9,044	8,918	126	1%	-	7,567	1,477	20%
ADOPTION SUBSIDY - PAYMENTS	\$7,549,724	\$7,199,306	\$350,419	5%	\$71,590,852	\$6,817,433	\$732,291	11%
AVERAGE ADOPTION SUBSIDY	\$835	\$807	\$27	3%	-	\$901	(\$66)	-7%
<b>SPECIAL NEEDS ADOPTION</b>								
SPECIAL NEEDS ADOPTION - RECIPIENTS	3,689	3,466	223	6%	-	3,694	(5)	0%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$2,758,891	\$2,343,533	\$415,358	18%	\$26,611,719	\$2,833,555	(\$74,664)	-3%
AVERAGE SPECIAL NEEDS ADOPTION	\$748	\$676	\$72	11%	-	\$767	(\$19)	-3%
<b>GENERAL RELIEF</b>								
PAYMENTS-TOTAL	\$168,170	\$145,945	\$22,225	15%	\$1,443,113	\$161,377	\$6,793	4%

1/ INCLUDES 1 RECIPIENTS IN FEBRUARY AND 0 IN JANUARY WHO ALSO REC'D MONEY PAYMENTS

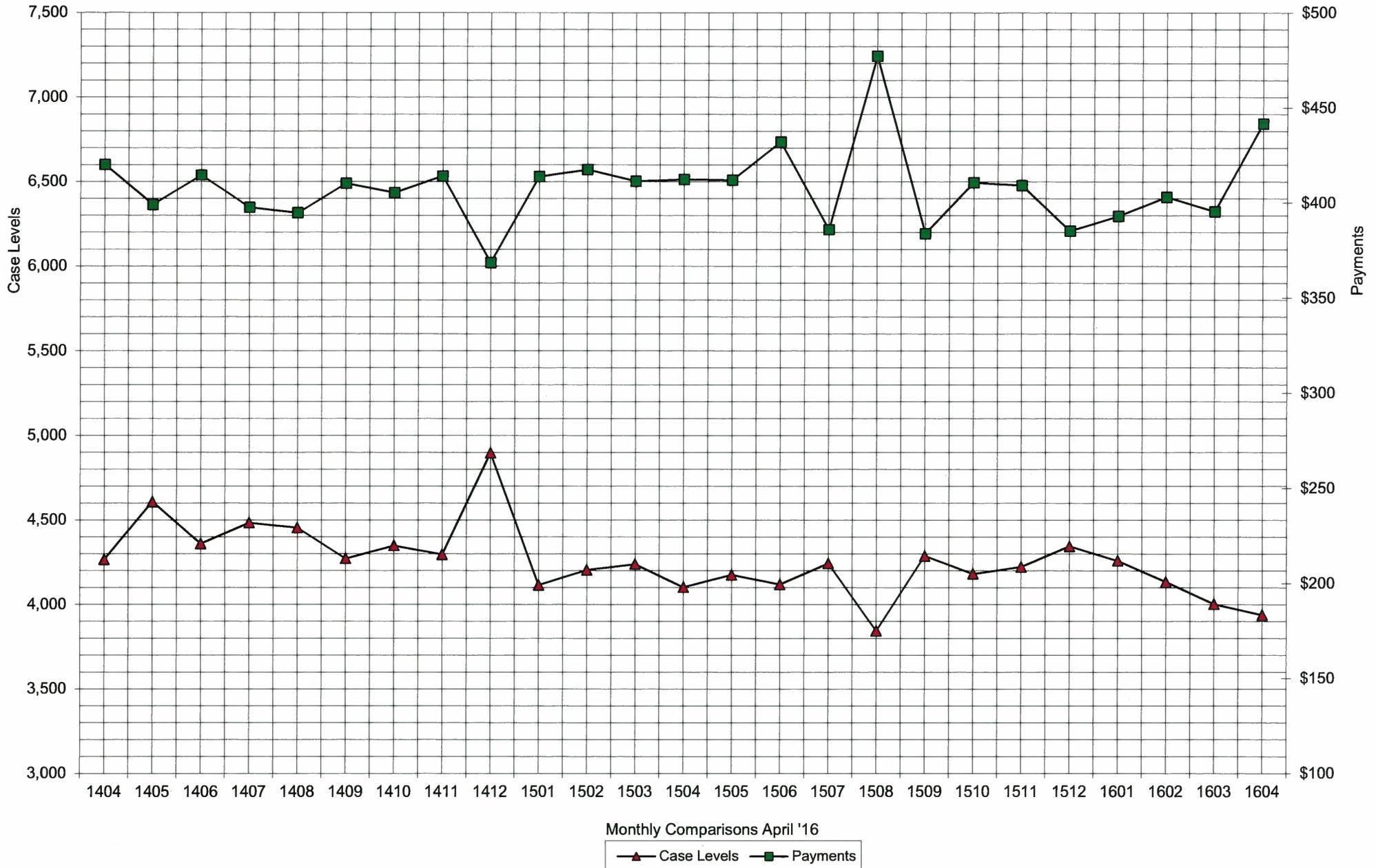
\*\* AUXILIARY GRANT EXPENDITURES DO NOT INCLUDE THE LOCAL SHARE OF 20%

ARRA amounts are included in the payment amounts

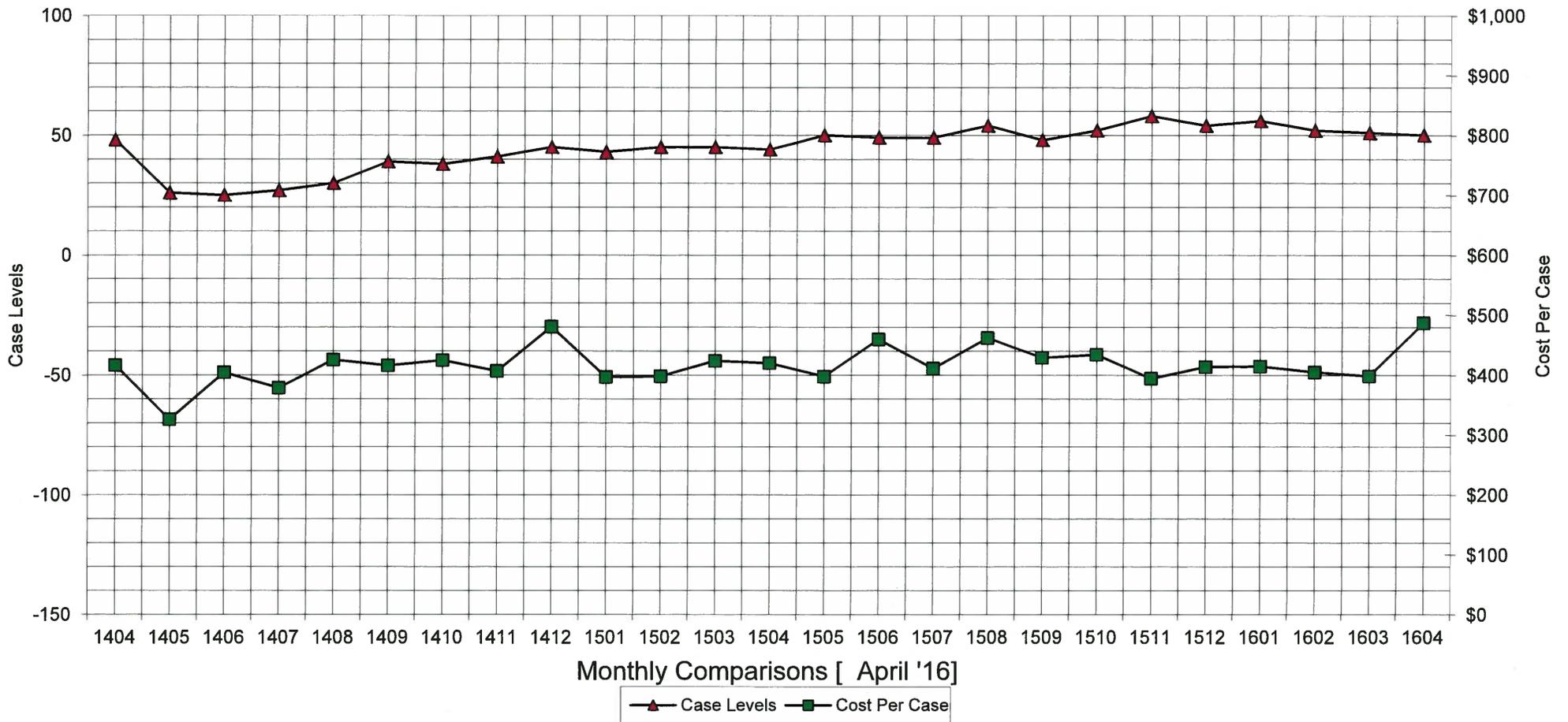
General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality.

Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

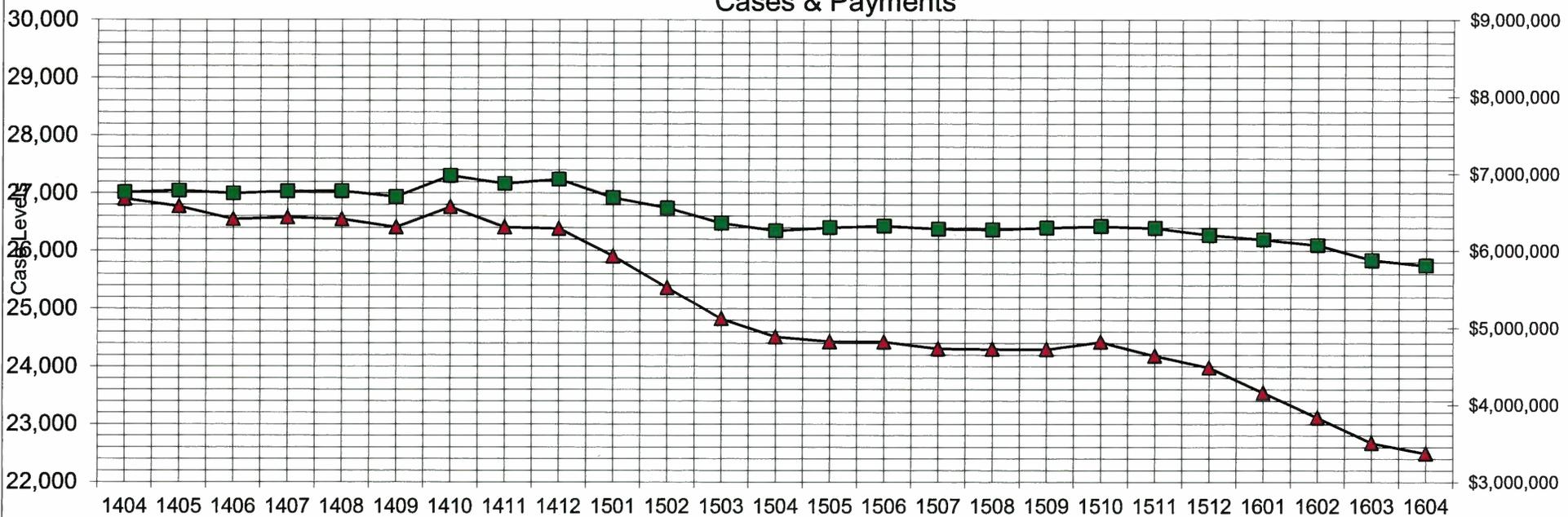
### Auxiliary Grants Programs Cases & Payments



### Adult Foster Care Cases vs Cost-Per-Case



# TANF Cases & Payments



Monthly Comparisons [ April '16]



## GENERAL RELIEF Payments

