

**DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS**

	June '16	May '16	INC./DEC. PRI MON	% DIFF PRI MON	YTD TOTAL	June '15	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
<b>AUXILIARY GRANTS PROGRAMS</b>								
RECIPIENTS	4,237	4,086	151	4%	-	4,119	118	3%
PAYMENTS**	\$1,659,632	\$1,676,567	(\$16,936)	-1%	\$20,233,863	\$1,779,546	(\$119,914)	-7%
AVERAGE GRANT	\$392	\$410	(\$19)	-5%	-	\$432	(\$40)	-9%
<b>ADULT FOSTER CARE</b>								
RECIPIENTS	46	51	(5)	-10%	-	49	(3)	-6%
PAYMENTS	\$13,466	\$21,135	(\$7,670)	-36%	\$256,969	\$22,518	(\$9,052)	-40%
AVERAGE GRANT	\$293	\$414	(\$122)	-29%	-	\$460	(\$167)	-36%
<b>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES</b>								
RECIPIENTS-TOTAL	49,185	49,429	(244)	0%	-	54,662	(5,233)	-10%
TANF	44,591	44,663	(72)	0%	568,650	49,691	(5,100)	-10%
TANF-UNEMPLOYED PARENTS	4,594	4,766	(172)	-4%	59,936	4,971	(377)	-8%
1/EMERGENCY ASSISTANCE	0	0	0	0%	30	3	(3)	-100%
PAYMENTS-TOTAL	\$6,325,839	\$6,344,190	(\$18,350)	0%	\$79,646,780	\$6,853,046	(\$527,207)	-8%
TANF	\$5,831,424	\$5,838,603	(\$7,178)	0%	\$73,257,975	\$6,323,045	(\$491,620)	-8%
TANF-UNEMPLOYED PARENTS	\$494,415	\$505,587	(\$11,172)	-2%	\$6,382,249	\$529,501	(\$35,086)	-7%
EMERGENCY ASSISTANCE	\$0	\$0	\$0	0%	\$6,556	\$500	(\$500)	-100%
AVERAGE GRANT-TOTAL	\$129	\$128	\$0	0%	-	\$125	\$3	3%
AVERAGE MONEY PAYMENTS	\$131	\$131	\$0	0%	\$129	\$127	\$4	3%
AVERAGE TANF-UNEMPLOYED PARENTS	\$108	\$106	\$2	1%	\$106	\$107	\$1	1%
AVERAGE EMERGENCY ASSISTANCE	\$0	\$0	\$0	0%	\$219	\$0	\$0	0%
<b>TITLE IV-E</b>								
ADOPTION SUBSIDY- RECIPIENTS	9,198	8,663	535	6%	-	8,792	406	5%
ADOPTION SUBSIDY - PAYMENTS	\$7,398,265	\$7,052,884	\$345,380	5%	\$86,042,001	\$6,866,101	\$532,164	8%
AVERAGE ADOPTION SUBSIDY	\$804	\$814	(\$10)	-1%	-	\$781	\$23	3%
<b>SPECIAL NEEDS ADOPTION</b>								
SPECIAL NEEDS ADOPTION - RECIPIENTS	3,361	3,350	11	0%	-	4,104	(743)	-18%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$2,627,607	\$2,671,883	(\$44,276)	-2%	\$31,911,209	\$3,057,651	(\$430,045)	-14%
AVERAGE SPECIAL NEEDS ADOPTION	\$782	\$798	(\$16)	-2%	-	\$745	\$37	5%
<b>GENERAL RELIEF</b>								
PAYMENTS-TOTAL	\$188,074	\$145,169	\$42,905	30%	\$1,776,355	\$212,691	(\$24,617)	-12%

1/ INCLUDES 0 RECIPIENTS IN JUNE AND 0 IN MAY WHO ALSO REC'D MONEY PAYMENTS

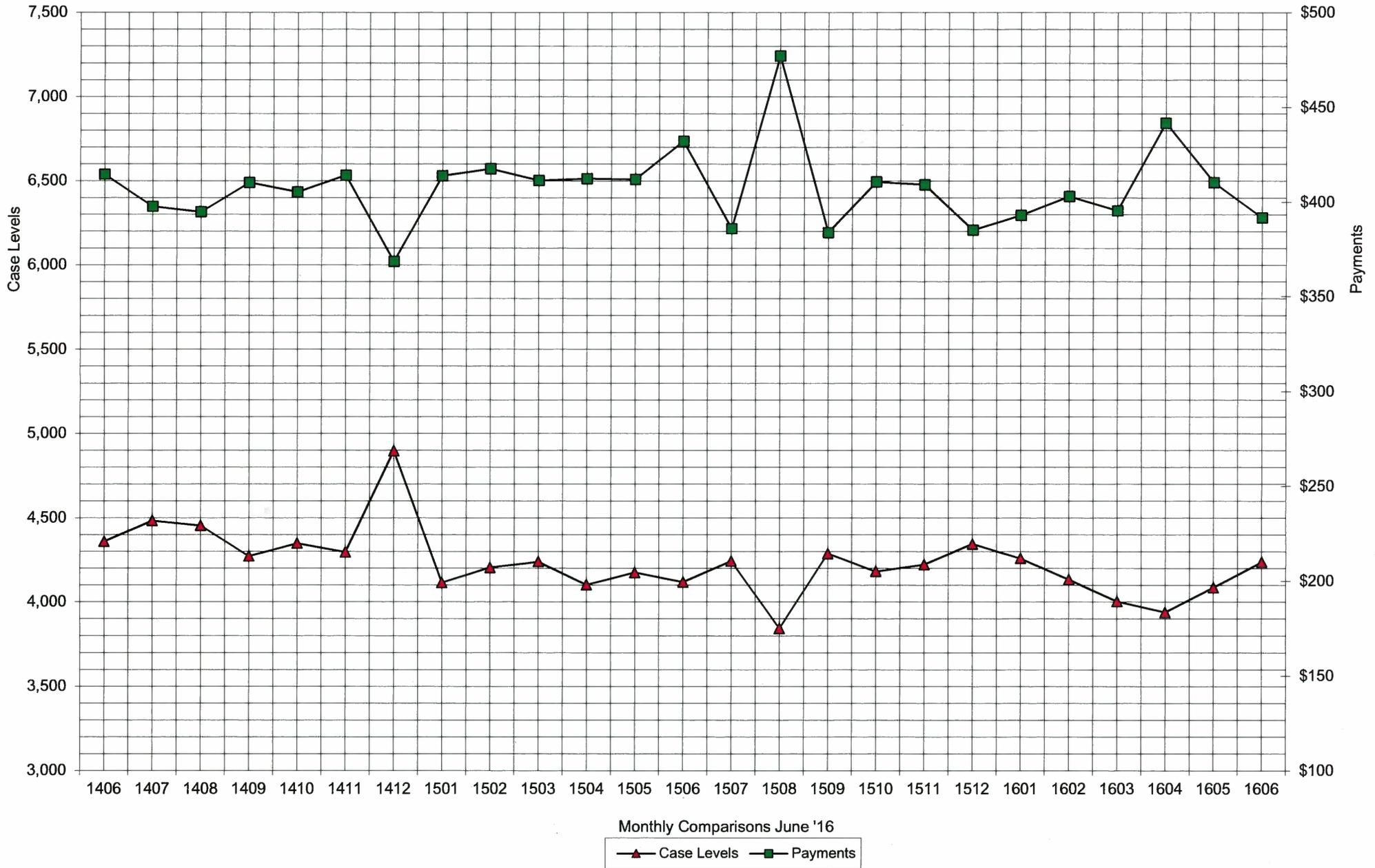
\*\* AUXILIARY GRANT EXPENDITURES DO NOT INCLUDE THE LOCAL SHARE OF 20%

ARRA amounts are included in the payment amounts

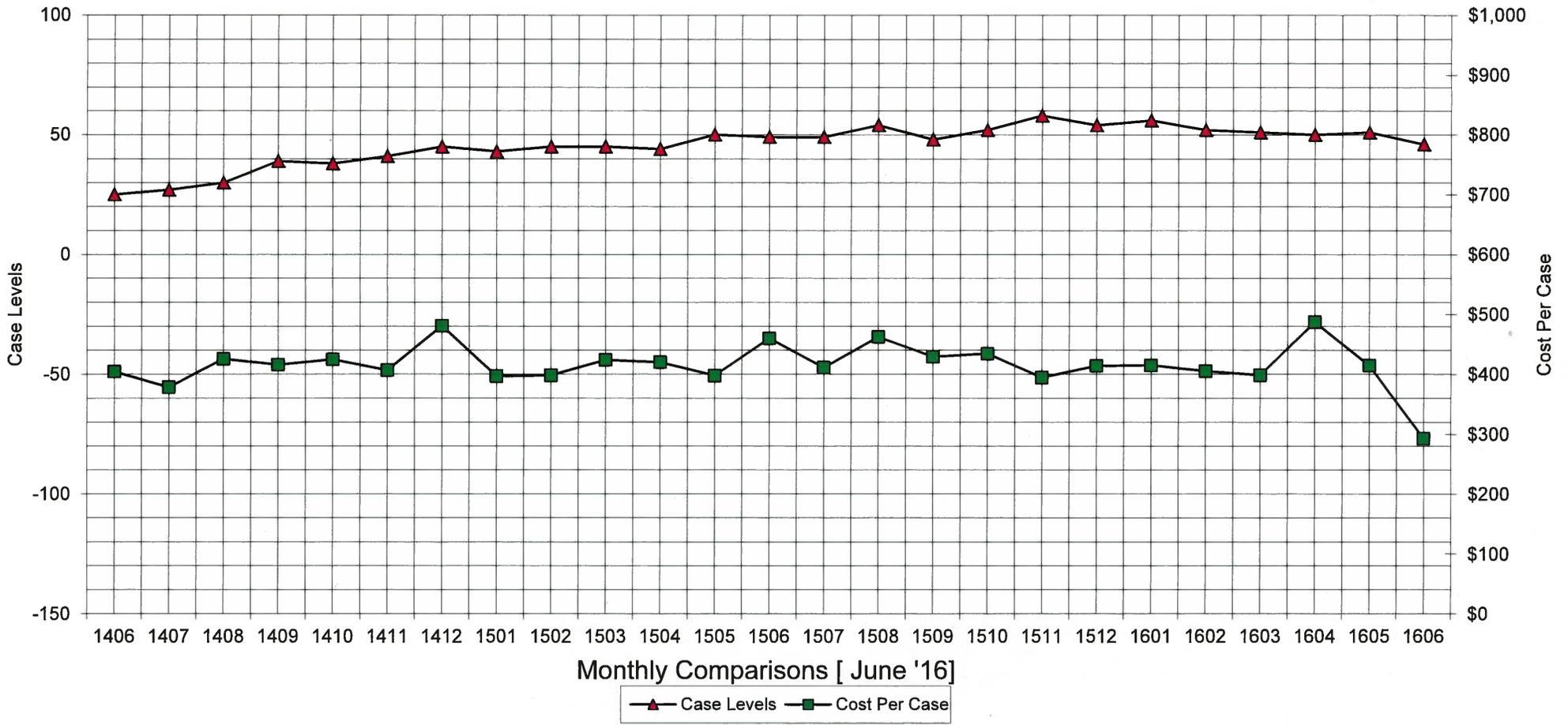
General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality.

Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

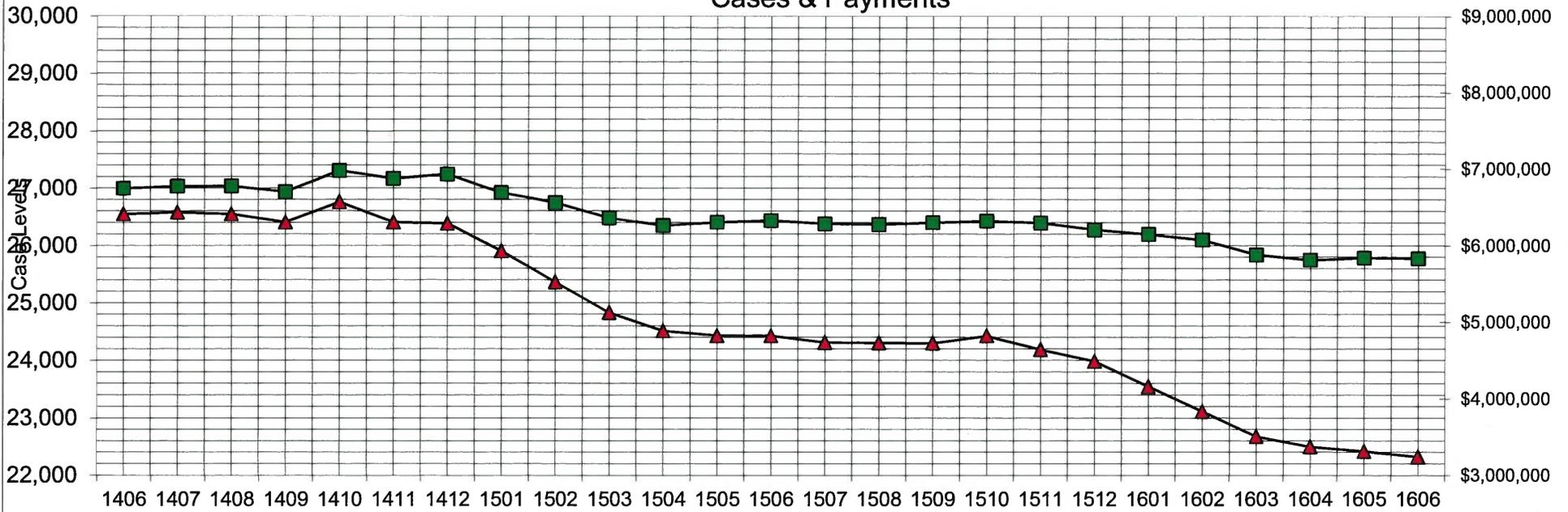
### Auxiliary Grants Programs Cases & Payments



### Adult Foster Care Cases vs Cost-Per-Case



# TANF Cases & Payments



Monthly Comparisons [ June '16]



# GENERAL RELIEF Payments

