

Attachment 2 PERFORMANCE STATEMENT AND TARGETS EXAMPLE

Summary of Top 4(+) Needs: #1 Employment, #2 Affordable Housing, #3 Education, #4 Lack of Resources for Food, Rent, and Utilities, #5 Child Care

Performance Statement #	Top Need Addressed	Grant Name and Fund Source	Service or Activity (an activity can show up in multiple activities)	NPIs (List all NPIs applicable to activity)	NPIs Requiring a Target (list the NPIs that require a target. List only one NPI per row)	Target (for NPIs 1.1's, 1.3's, 6.3)	Previous Year's Outcomes (PY 2015) for NPIs Requiring Target
EMPLOYMENT (1.1s)							
1	1	CSBG — USHHS	Assist persons to obtain employment.	1.1A	1.1A	20	15
2			Assist persons to maintain employment.	1.1B	1.1B	5	3
3			Assist persons to obtain an increase in employment income and/or benefits.	1.1C	1.1C	2	1
4			Assist persons to achieve a “living wage”	1.1D	1.1D	1	0
EMPLOYMENT SUPPORT (1.2s)							
5	1	CSBG — USHHS	Provide financial assistance with tuition and fees and certification costs and course materials for persons obtaining skills and competencies for employment or obtaining a GED or enrolled in colleges or trade schools.	1.2A, 1.2B 1.2C			
6	1	CSBG — USHHS	Provide employment supports, including, but not limited to, child care, dependent care, health care, transportation, housing and food to persons maintaining jobs or seeking employment.	1.2E, 1.2F, 1.2G, 1.2H, 1.2I			
7	2	WAP — USHHS, DOE	Weatherize homes.	1.2K			
8	2	Private Utility Company Funds	Weatherize homes.	1.2L			

Subrecipient: ABC Community Action Agency

PERFORMANCE STATEMENT AND TARGETS EXAMPLE

Performance Statement #	Top Need Addressed	Grant Name and Fund Source	Service or Activity (an activity can show up in multiple activities)	NPIs (List all NPIs applicable to activity)	NPIs Requiring a Target (list the NPIs that require a target. List only one NPI per row)	Target (for NPIs 1.1's, 1.3's, 6.3)	Previous Year's Outcomes (PY 2015) for NPIs Requiring Target
9	4	CEAP — USHHS, Private Utility Company Funds	Utility assistance.	1.2J, 1.2L			
10		CSBG — USHHS	Provide transportation assistance with bus fares.	1.2F			
11	4	CSBG — USHHS	Provide food assistance and referrals to food pantries	1.2I			
12	2	CSBG — USHHS	Provide rent assistance to persons working to transition out of poverty.	1.2H			

ECONOMIC ASSET ENHANCEMENT AND UTILIZATION (1.3s)

13	4	CSBG — USHHS	Information and referrals regarding Child Support.	1.3B	1.3B	50	42
14		CSBG — USHHS	Enroll persons in telephone lifeline/discount program and/or energy discount programs, including Lite-Up Virginia.	1.3C	1.3C	75	70
15		CSBG — USHHS	Provide budget counseling and assist persons develop household budgets.	1.3D	1.3D	25	20

COMMUNITY IMPROVEMENT AND REVITATLION (2.1s)

16	2	HOME — HUD	Rehabilitate homes.	2.1D			
17		WAP — USHHS, DOE, Private Utility Company Funds	Weatherize homes.	2.1D			

Subrecipient: ABC Community Action Agency

PERFORMANCE STATEMENT AND TARGETS EXAMPLE

Performance Statement #	Top Need Addressed	Grant Name and Fund Source	Service or Activity (an activity can show up in multiple activities)	NPIs (List all NPIs applicable to activity)	NPIs Requiring a Target (list the NPIs that require a target. List only one NPI per row)	Target (for NPIs 1.1's, 1.3's, 6.3)	Previous Year's Outcomes (PY 2015) for NPIs Requiring Target
COMMUNITY QUALITY OF LIFE AND ASSETS (2.2s)							
18		CSBG — USHHS	Project to clean up a public park.	2.2E			
19		CSBG — USHHS	Neighborhood project to reduce crime.	2.2C			
COMMUNITY ENGAGEMENT, ENHANCEMENT, AND EMPOWERMENT (2.3's, 3.1s, 3.2s)							
20		CSBG — USHHS	Board members attend board meetings and other volunteer activities.	2.3A, 2.3B, 3.1A, 3.2A			
21		CSBG — USHHS	Neighborhood Council Meetings.	2.3A, 2.3B, 3.1A, 3.2D			
22		Head Start — USHHS	Head Start Policy Council members meetings and volunteer activities.	2.3A, 2.3B, 3.1A, 3.2A			
COMMUNITY WIDE PARTNERSHIPS (4.1s)							
23		CSBG — USHHS, Head Start — USHHS, HOME-HUD, WAP-USHHS, DOE, CEAP-USHHS	Coordination of services with partner organizations.	4.1A—4.1N			
AGENCY DEVELOPMENT (5.1s)							
24		CSBG — USHHS Head Start — USHHS, HOME-HUD, WAP-USHHS, DOE, CEAP-USHHS	Staff Development	5.1E, 5.1G			

Subrecipient: ABC Community Action Agency

PERFORMANCE STATEMENT AND TARGETS EXAMPLE

Performance Statement #	Top Need Addressed	Grant Name and Fund Source	Service or Activity (an activity can show up in multiple activities)	NPIs (List all NPIs applicable to activity)	NPIs Requiring a Target (list the NPIs that require a target. List only one NPI per row)	Target (for NPIs 1.1's, 1.3's, 6.3)	Previous Year's Outcomes (PY 2015) for NPIs Requiring Target
AGENCY DEVELOPMENT (5.1s)							
25		CSBG — USHHS Head Start — USHHS, HOME- HUD, WAP- USHHS, DOE, CEAP-USHHS	Board Development	5.1F, 5.1H			
INDEPENDENT LIVING (6.1s)							
26	2	WAP — USHHS, DOE, Private Utility Company Funds, HOME — HUD, CEAP – USHHS	Services which enable independent living including: weatherization, utility assistance, home repairs.	6.1A, 6.1B			
EMERGENCY ASSISTANCE (6.2s)							
27	4	CEAP, Private Utility Company Funds	Utility assistance for persons experiencing an energy crisis.	6.2B			
28	4	CSBG —USHHS	Provide food and rent assistance utilizing CSBG funds and provide referrals to resources in the community for food and rent.	6.2A, 6.2C			

Subrecipient: ABC Community Action Agency

PERFORMANCE STATEMENT AND TARGETS EXAMPLE

Performance Statement #	Top Need Addressed	Grant Name and Fund Source	Service or Activity (an activity can show up in multiple activities)	NPIs (List all NPIs applicable to activity)	NPIs Requiring a Target (list the NPIs that require a target. List only one NPI per row)	Target (for NPIs 1.1's, 1.3's, 6.3)	Previous Year's Outcomes (PY 2015) for NPIs Requiring Target
CHILD AND FAMILY DEVELOPMENT (6.3s)							
29		Head Start — USHHS	Provide immunizations and medical care for Head Start children.	6.3A	6.3.A,	515	495
30		Head Start — USHHS	Provide assistance which improves health and physical development of Head Start children.	6.3B	6.3B	515	495
31		Head Start — USHHS	Provide pre-school activities to Head Start children.	6.3C	6.3C	515	495
32		Head Start — USHHS	Provide assistance to Head Start children which assists them to be developmentally ready to enter Kindergarten or 1 st Grade.	6.3D	6.3D	515	195
33		Head Start — USHHS	Provide educational learning opportunities on parenting to Head Start parents.	6.3J	6.3J	275	290
34		Head Start — USHHS	As a result of education opportunities provided to Head Start parent, parents and other adults exhibit improved family functioning skills.	6.3K	6.3K	275	290
35		CSBG — USHHS	Youth personal development workshops.	6.3I	6.3I	75	80
FAMILY SUPORTS (Seniors, Disabled, and Caregivers) (6.4s)							
36	2	WAP— USHHS, DOE,	Weatherization homes for persons that are seniors, disabled, or caregivers.	6.4H			
37	2	HOME-HUD	Rehabilitate homes with HOME program for persons that are seniors, disabled, or caregivers.	6.4E			

PERFORMANCE STATEMENT AND TARGETS EXAMPLE

Performance Statement #	Top Need Addressed	Grant Name and Fund Source	Service or Activity (an activity can show up in multiple activities)	NPIs (List all NPIs applicable to activity)	NPIs Requiring a Target (list the NPIs that require a target. List only one NPI per row)	Target (for NPIs 1.1's, 1.3's, 6.3)	Previous Year's Outcomes (PY 2015) for NPIs Requiring Target
CHILD AND FAMILY DEVELOPMENT (6.4s)							
38	2	Private Utility Company Funds	Weatherize homes with private utility company funds for persons that are seniors, disabled, or caregivers.	6.4I			
39	4	CEAP — USHHS	LIHEAP utility assistance for persons that are seniors, disabled, or caregivers.	6.4G			
40	4	Private Utility Company Funds	Utility assistance for persons that are seniors, disabled, or caregivers.	6.4I			
41	2	CSBG—USHHS	Provide rent assistance for persons that are seniors, disabled, or caregivers.	6.4E			
SERVICE COUNTS (6.5s)							
42	4	CSBG—USHHS	Food assistance and referrals to food pantries.	6.5A, 6.5B			
43		CSBG, — USHHS, USDOT	Provide transportation assistance through U.S. DOT and bus fares through CSBG grant.	6.5D			
44		CSBG—USHHS	Information and Referrals	6.5E			