

Available Funding\$2,394,640\$ 1,000,000

Revised for SFY 2015

Agency/Locality	Allocation %	SFY 2015 Federal CSBG	SFY 2015 TANF Funds	Total Contract
Alexandria	1.50%	\$35,920	\$15,000	\$50,920
AppCAA	2.61%	\$62,500	\$26,100	\$88,600
Arlington	1.65%	\$39,512	\$16,500	\$56,012
Bay Aging	2.73%	\$65,374	\$27,300	\$92,674
CAPSAW	2.07%	\$49,569	\$20,700	\$70,269
CAP-UP (RCAP)	7.05%	\$168,822	\$70,500	\$239,322
Clinch Valley	1.50%	\$35,920	\$15,000	\$50,920
Eastern Shore	1.50%	\$35,920	\$15,000	\$50,920
Fairfax County	6.03%	\$144,397	\$60,300	\$204,697
Goochland	1.50%	\$35,920	\$15,000	\$50,920
The Improvement Association	1.92%	\$45,977	\$19,200	\$65,177
Lynchburg CAG	4.54%	\$108,717	\$45,400	\$154,117
MACAA	3.49%	\$83,573	\$34,900	\$118,473
Mountain CAP	1.78%	\$42,625	\$17,800	\$60,425
New River	3.96%	\$94,828	\$39,600	\$134,428
OHA	4.33%	\$103,688	\$43,300	\$146,988
People Inc	11.64%	\$278,736	\$116,400	\$395,136
Pittsylvania	4.14%	\$99,138	\$41,400	\$140,538
Powhatan	1.50%	\$35,920	\$15,000	\$50,920
Quin	4.86%	\$116,380	\$48,600	\$164,980
Rooftop	1.58%	\$37,835	\$15,800	\$53,635
Skyline	1.50%	\$35,920	\$15,000	\$50,920
STEP	1.52%	\$36,399	\$15,200	\$51,599
STOP	12.89%	\$308,669	\$128,900	\$437,569
TAP	5.96%	\$142,721	\$59,600	\$202,321
Tri-County CAA	2.17%	\$51,964	\$21,700	\$73,664
WJCC	1.50%	\$35,920	\$15,000	\$50,920
Pending Designation	2.58%	\$61,782	\$25,800	\$87,582
Sub-Totals	100.00%	\$2,394,640	\$1,000,000	\$3,394,640
Statewides				
Project Discovery		\$44,345	\$0	\$44,345
SERCAP		\$44,345	\$0	\$44,345
VaCARES		\$44,345	\$0	\$44,345
Sub-Totals		\$133,035	\$0	\$133,035
Total		\$2,527,675	\$1,000,000	\$3,527,675

Note: Initial 2015 State Fiscal Year Allocation Amounts Based on 4th Quarter of FFY 2014 Federal CSBG Grant Allotment only. Additional Federal CSBG funds will be allocated upon Congressional Appropriation of FFY 2015 CSBG funds