

CONTRACT MODIFICATION AGREEMENT

JUL 27 '16 AM 11:06

Date: July 19, 2016

Contract Number: CVS-14-057

Modification Number: Three

Issued By: Commonwealth of Virginia
Department of Social Services
Division of Community and Volunteer Services
Office of Newcomer Services

Contractor: Catholic Charities of the Arlington Diocese,
Migration & Refugee Services

Commodity: Virginia Refugee School Achievement Program (VRSAP)

This Supplemental Agreement is entered into pursuant to the provision of the basic contract.

Description of Modification:

Catholic Charities of the Arlington Diocese, Migration & Refugee Services Virginia Refugee School Achievement Program (VRSAP) budget amount of \$140,000 has been increased by \$24,644. The total FFY 2016 contract budget is \$164,644. The attached FFY16 VRSAP Low-Cost Extension Budget Award is hereby made part of contract.

Except for the changes provided herein, all other terms and conditions of this contract remain unchanged and in full effect.

Catholic Charities of the Arlington
Diocese, Migration & Refugee Services

Commonwealth of Virginia
Department of Social Services

By: 

By: 

Ant Bennett, Resident CEO 7/22/16
NAME AND TITLE DATE

Andrea Hendricks 8-16-16
NAME AND TITLE DATE

PURCHASING MANAGER

FFY16 VRSAP Low-Cost Extension Budget Award

Attachement A

FFY 2016 VRSAP Budget

Contractor Name: Catholic Charities of the Diocese of Arlington, Migration and Refugee Services
 Contract Number: CVS-14-057
 Program: Virginia Refugee Student Achievement Project (VRSAP)

	Current VRSAP Budget (10/1/15 - 8/15/16)	VRSAP Budget Award (8/15/16-9/30/16)
Salary	\$ 102,029.53	\$0.00
Emp. Benefits	\$ 22,513.62	\$0.00
Postage	\$ 75.00	\$0.00
Rent & Utilities	\$ 3,084.93	\$0.00
Equipment	\$ -	\$0.00
Printing	\$ 250.00	\$1,000.00
Consumable Supplies	\$ 1,010.00	\$3,000.00
Travel	\$ 2,900.00	\$0.00
Staff Development	\$ 2,600.00	\$0.00
Client Services	\$ 5,536.92	\$20,644.00
TOTAL	\$ 140,000.00	\$24,644.00