

Domestic Violence Services in Un-Served Communities

BUDGET SUMMARY - DSS FUNDS AND MATCH FUNDS

GRANT PERIOD: FROM ___/___/___ TO ___/___/___ GRANTEE NAME: _____

BUDGET CATEGORY	TOTAL DSS REQUEST	TOTAL MATCH AMOUNT	TOTAL PROJECT BUDGET
SALARIES			
EMP. BENEFITS			
BUILDING			
OFFICE & PROGRAM			
EQUIPMENT			
CONTRACT SERVICES / CONSULTANTS			
TRAINING, TRAVEL, TRANSPORTATION			
OTHER (Total)			
TOTAL REQUESTED FROM VDSS		\$	\$
* Awarded funds cannot be used to supplant existing funds.			

ITEMIZED BUDGET - SALARIES AND EMPLOYEE BENEFITS

GRANT PERIOD: FROM ___ / ___ / ___ TO ___ / ___ / ___ GRANTEE NAME: _____

1. SALARIES	Hours Per Week	% of Time on Project	% of Time on Administrative Functions	% of Time on Prevention Planning and Activities	Annual Salary	Amount Requested from VDSS
STAFF POSITION	40	50%	10%	0%	30,000	15,000
1				-	-	
2				-	-	
3				-	-	-
4				-	-	-
5				-	-	-
6						
7						
8						
9						
10						
TOTAL SALARIES Requested from VDSS					\$	\$

Employee Benefits				
2. Employee Benefits	Staff Position #	% or Rate	Annual Cost	TOTAL BENEFITS Requested from VDSS
FICA				
PENSION / RETIREMENT				
HEALTH INSURANCE				
WORKER'S COMPENSATION				
UNEMPLOYMENT				
OTHER (SPECIFY)				
TOTAL BENEFITS Requested from VDSS				\$0

ITEMIZED BUDGET - OTHER PROPOSED EXPENSES

GRANT PERIOD: FROM ___ / ___ / ___ TO ___ / ___ / ___ GRANTEE NAME: _____

LINE ITEM	DESCRIPTION OF PROPOSED EXPENDITURES (include rate or formula)	PROPOSED DSS FUNDS
3. BUILDING		\$0
Rent		\$0
Utilities		\$0
Maintenance		\$0
Household Supplies		\$0
4. OFFICE & PROGRAM		\$0
Printing		\$0
Postage		\$0
Communications		\$0
Program Supplies and Costs		\$0
Publicity/Advertising		\$0
Office Supplies		\$0
5. EQUIPMENT		\$0
Equipment Purchase		\$0
Equipment Rental		\$0
Subtotal For This Page		\$0

ITEMIZED BUDGET - OTHER PROPOSED EXPENSES

GRANT PERIOD: FROM ___ / ___ / ___ TO ___ / ___ / ___ GRANTEE NAME: _____

LINE ITEM	DESCRIPTION OF PROPOSED EXPENDITURES (include rate or formula)	PROPOSED DSS FUNDS
6. CONTRACT SERVICES / CONSULTANTS		\$0
Family Violence Hotline		\$0
Interpreters		\$0
7. TRAVEL, TRANSPORTATION, & TRAINING		\$0
Travel		\$0
Transportation		\$0
Training		\$0
8. OTHER TOTAL		\$0
Other (specify)		\$0
Subtotal For This Page		\$0
TOTAL AMOUNT REQUESTED FROM VDSS: (Should match the total at the bottom of page 1)		\$ 0

ITEMIZED BUDGET - MATCH DOCUMENTATION

GRANT PERIOD: FROM ___/___/___ TO ___/___/___ GRANTEE NAME: _____

BUDGET CATEGORY	<i>BRIEF DESCRIPTION</i>	SOURCE	CASH	IN-KIND VALUE	TOTAL MATCH
SALARIES					
EMP. BENEFITS					
BUILDING					
OFFICE & PROGRAM					
EQUIPMENT					
CONTRACT SERVICES / CONSULTANTS					
TRAINING, TRAVEL, TRANSPORTATION					
OTHER (Total)					
Total Amount Supplied by Match					\$

