

Attachment B1 Budget Summary

BUDGET SUMMARY - DSS FUNDS

RSS ____ TAP ____

CONTRACT PERIOD: FROM 10/01/2012 TO 9/30/2013

CONTRACTOR NAME: _____

BUDGET CATEGORY	JUSTIFICATION (How costs were determined)	TOTAL DSS REQUEST
SALARIES		
EMP. BENEFITS		
POSTAGE		
RENT & UTILITIES		
EQUIPMENT		
PRINTING		
CONSUMABLE SUPPLIES		
TRAVEL		
OTHER (Specify)		
TOTAL REQUESTED FROM DSS		

* Awarded funds cannot be used to supplant existing funds.