

### Virginia 2026 APSR Measures of Progress:

Virginia currently operates under the [2025-2029 Child and Family Services Plan \(CFSP\)](#), which includes a comprehensive strategic plan to help improve child welfare outcomes in Virginia. Annually, Virginia provides an update on progress made on that plan through the Annual Progress and Services Report (APSR). To meet the requirements of this year's federal [Program Instruction \(PI\) ACYF-CB-PI-26-03](#) regarding the APSR, the measures of progress for Virginia's strategic plan are reported separately in this document and should be reviewed in conjunction with the 2026 APSR.

### Protection

| Strategy | Measure                                                                                                                                                                                                                                            | 2025                                                                | 2026                                                                   |
|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|------------------------------------------------------------------------|
| 1        | % annual change in FPM and CFTM use                                                                                                                                                                                                                | Baseline: (2024)<br>FPM count: 8,686<br>CFTM count: 2,137           | FPM Count: 10,275 (+18.2%)<br>CFTM count: 2,662 (+25.0%)               |
| 1        | Annual (5% each year) increase in FPM use for high/very high-risk referrals                                                                                                                                                                        | Baseline: (2024)<br>High Risk/Very High Risk<br>FPM Count: 4,765    | High Risk/Very High Risk FPM<br>Count: 5,870 (23.2% increase)          |
| 2        | Increase in CFSR items until targets are reached: Item 1: (Target 95%), Item 2 (Target 90%) Item 3 (Target 90%), Item 8 (Target 90%), Item 11 (Target 90%), Item 12 (Target 90%), Item 13 (Target 90%), Item 14 (Target 90%), Item 15 (Target 90%) | See <a href="#">2025 APSR Assessment of Current Performance</a>     | See <a href="#">CFSR Items Requiring Measurement</a>                   |
| 2        | # of service referrals and # of screens completed for victims of trafficking                                                                                                                                                                       | Service Referrals: 15<br># Trafficking Screens<br>Completed: 70,159 | Service Referrals: 27<br># of Trafficking Screens<br>Completed: 74,337 |
| 2        | 10% increase in Human Trafficking Assessments completed for appropriate referrals                                                                                                                                                                  | Human Trafficking<br>Assessments: 25                                | Human Trafficking<br>Assessments: 20                                   |
| 2        | Increase the percentage of state hotline calls answered within five minutes.                                                                                                                                                                       | Baseline: 73.1% (2024)<br>Current: 80.12%                           | Baseline: 73.1%<br>Current: 73.25 %                                    |
| 2        | 10% increase annually in the utilization of VaCPS by mandated reporters                                                                                                                                                                            | 21%                                                                 | 18.5%                                                                  |
| 2        | Complete 15 macro-level mandated reporter trainings                                                                                                                                                                                                | Goal: 10<br>Completed: 6                                            | Goal: 10<br>Completed 4                                                |
| 3        | Identification of 10 specific data measures specific to areas of opportunity to increase safety within the continuum of the Protection Program.                                                                                                    | Data measures identified                                            | N/A                                                                    |
| 3        | Compile and publish an annual report on the identified data measures specific to areas of opportunity within the continuum of the Protection program                                                                                               | N/A                                                                 | <a href="#">VDSS Safety Score Card</a>                                 |

## Prevention

| Strategy | Measure                                                                                                                                                                                                  | 2025                                                            | 2026                                                                                                                                                                                 |
|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1        | # Meetings with internal and external partners and stakeholders for input, feedback, and collaboration                                                                                                   | 10                                                              | 18 workgroup and subgroup meetings from Jan 2025-Dec 2025                                                                                                                            |
| 1        | Increase in CFSR items until targets are reached: Item 3 (Target 90%), Item 8 (Target 90%), Item 11 (Target 90%), Item 12 (Target 90%), Item 13 (Target 90%), Item 14 (Target 90%), Item 15 (Target 90%) | See <a href="#">2025 APSR Assessment of Current Performance</a> | See <a href="#">CFSR Items Requiring Measurement</a>                                                                                                                                 |
| 1        | # of IV-E trained/certified EBP providers                                                                                                                                                                | 10                                                              | 13 providers trained from Jan-Dec 2025                                                                                                                                               |
| 1        | Submission of amendment to the IV-E Prevention Services Plan with Community Pathways to federal partners                                                                                                 | Move to 2026                                                    | Plan submitted on 5/8/26                                                                                                                                                             |
| 1        | # of EBP providers participating in fidelity monitoring for EBPs approved in the IV-E Prevention Plan                                                                                                    | 87                                                              | 78 teams                                                                                                                                                                             |
| 1        | Reduction of entry into foster care after an In-Home Services case/ % Increase in the number of In-Home cases that prevent entry into foster care after an In-Home Services case                         | Baseline: 9%                                                    | 8.5%                                                                                                                                                                                 |
| 1        | Reduction of maltreatment recurrence <i>within 90 days</i> of an In-Home Services <i>case closure</i>                                                                                                    | Baseline: 28%                                                   | 7.1%                                                                                                                                                                                 |
| 1        | # of SDV Prevention grants                                                                                                                                                                               | 14                                                              | 13                                                                                                                                                                                   |
| 1        | # of SDV training and technical assistance activities provided                                                                                                                                           | 12 sessions (1x/ month)                                         | 8 sessions                                                                                                                                                                           |
| 2        | Number of children in a Parental Child Safety Placement (PCSP) Agreement connected to a referral ( <i>annual target of a 5% increase</i> )                                                               | 243 children                                                    | 485 children (99.6% increase)                                                                                                                                                        |
| 2        | 5% of kinship placement at time of entry into foster care ( <i>from In-Home case</i> )                                                                                                                   | N/A                                                             | Out of the children that entered foster care on or after the start of an In-Home case (including Dual In-Home & Foster Care) in CY2025, 29% were first placed in a kinship placement |
| 2        | In-Home Cases with fathers listed                                                                                                                                                                        | 66%                                                             | 65%                                                                                                                                                                                  |
| 2        | Annual increase in paternal relative attendance at FPMs for emergency removals in In-Home services cases                                                                                                 | 26%                                                             | 50.0%                                                                                                                                                                                |
| 2        | Annual increase in paternal relative attendance at FPMs for High/Very High-Risk in In-Home services cases                                                                                                | 19%                                                             | 23.9%                                                                                                                                                                                |

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| 2 | Completion of three additional MI training cohorts                                                                                                                          | N/A                                                                                              | 2 cohorts trained (training paused in 9/25 to transition to LTD)           |
| 2 | 30% increase in MI as a Purpose during face-to-face case contacts                                                                                                           | N/A                                                                                              | 16,639 face to face contacts listed MI as a purpose from Jan 2025-Dec 2025 |
| 2 | 30% increase change of MI as a service provided on service plans                                                                                                            | N/A                                                                                              | 5,611 service plans included MI as a service from Jan 2025-Dec 2025        |
| 3 | 10% increase in documented collaborative efforts                                                                                                                            | Baseline data available in <a href="#">APSR 2025 Public Awareness &amp; Education Activities</a> | See <a href="#">APSR Public Awareness &amp; Education Activities</a>       |
| 3 | 10% increase in reach to new audiences due to PSAs                                                                                                                          | Baseline data available in <a href="#">APSR 2025 Public Awareness &amp; Education Activities</a> | See <a href="#">APSR Public Awareness &amp; Education Activities</a>       |
| 4 | Identification of specific 10 specific data measures specific to areas of opportunity (variation in outcomes) within the continuum of the Prevention program                | Research and conduct CQI on current Programming to establish measures                            | N/A                                                                        |
| 4 | Compile and publish an annual report on the identified data measures specific to areas of opportunity variation in outcomes within the continuum of the Prevention program. | N/A                                                                                              | <a href="#">Prevention and In-Home Services Program Fact Sheet (2026)</a>  |

### Permanency

| Strategy | Measure                                                       | 2025                                                    | 2026                              |
|----------|---------------------------------------------------------------|---------------------------------------------------------|-----------------------------------|
| 1        | Completion of ICWA screening                                  | Baseline CY2024 86.2%                                   | CY2025: 87.5%                     |
| 1        | FPMs held with more than one relative present                 | Baseline: CY2024: 64.3%                                 | CY2025: 64.9% (+1,121)            |
| 1        | 5% increase in CFTMs                                          | Baseline of 3,021<br>CY2024: 2,424 (-597 CFTMs, -19.8%) | CY2025: 2,655 (+231 CFTMs, +9.5%) |
| 1        | 5% annual increase in rate of completion of youth exit survey | Baseline of 13.1%<br>CY2024 10.9%                       | CY2025 10.7%                      |

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| 1 | 5% biannual increase in responses to foster parent survey                                                        | 2024 Baseline: 502 responses in January 2024 survey- 9% response rate<br>2025- 418 responses, 7% response rate.                                                                                                                                                                                                        | 620 surveys completed, which is a 48% increase to the survey completion in 2025 (418) and represents a response rate of 10.9%                                                                                                                                                                                                           |
| 1 | CFSR item 13: Increase Child and Family Involvement in Case Planning until goal of 90% is met/exceeded           | Baseline is 76%<br>See <a href="#">2025 APSR Assessment of Current Performance</a>                                                                                                                                                                                                                                     | See <a href="#">CFSR Items Requiring Measurement</a>                                                                                                                                                                                                                                                                                    |
| 1 | CFSR Item 6: Increase progress towards reunification/permanency until goal of 90% is met/exceeded                | Baseline is 83%<br>See <a href="#">2025 APSR Assessment of Current Performance</a>                                                                                                                                                                                                                                     | See <a href="#">CFSR Items Requiring Measurement</a>                                                                                                                                                                                                                                                                                    |
| 1 | 5% annual increase in rate of weekly visitation to facilitate reunification                                      | Baseline CY2024 7%                                                                                                                                                                                                                                                                                                     | CY2025 7.1%                                                                                                                                                                                                                                                                                                                             |
| 1 | 5% annual increase in case worker face to face contacts with mother and father bi-monthly to achieve return home | Baseline of 60.9%<br>CY2024 61.9% (+1%)                                                                                                                                                                                                                                                                                | CY2025 69.1% (+7.2%)                                                                                                                                                                                                                                                                                                                    |
| 1 | Increase in rate for FPMs held at the 3 key decision points                                                      | Baseline: <b>CY2024:</b> <ul style="list-style-type: none"> <li>Emergency Removals: <b>33.5%</b></li> <li>Placement Changes: <b>7.8%</b></li> <li>Concurrent Planning/Goal Changes: <ul style="list-style-type: none"> <li>Goal Change: <b>27.8%</b></li> <li>Concurrent Planning: <b>15.0%</b></li> </ul> </li> </ul> | <b>CY2025:</b> <ul style="list-style-type: none"> <li>Emergency Removals: <b>36.5% (+3%)</b></li> <li>Placement Changes: <b>10.7% (+2.9%)</b></li> <li>Concurrent Planning/Goal Changes: <ul style="list-style-type: none"> <li>Goal Change: <b>29.7% (+1.9%)</b></li> <li>Concurrent Planning: <b>18% (+3%)</b></li> </ul> </li> </ul> |
| 2 | 5% annual increase in rate at which children who enter foster care are first placed with a kinship foster parent | Baseline 10.2%,<br>CY 2024 is 19% (+8.8%)                                                                                                                                                                                                                                                                              | CY2025 is 21.6% (+2.6%)                                                                                                                                                                                                                                                                                                                 |
| 2 | 5% annual increase in # of KinGAP cases finalized                                                                | Baseline 81<br>CY2024: 122 (+41 children, +50.6%)                                                                                                                                                                                                                                                                      | CY2025: 131 (+9 children, +7%)                                                                                                                                                                                                                                                                                                          |
| 2 | 5% annual increase in # of state funded kinship cases finalized                                                  | Baseline 19, CY2024: 15 (-4 children, -21.1% )                                                                                                                                                                                                                                                                         | CY2025: 7 (-8 children, 53% decrease)                                                                                                                                                                                                                                                                                                   |
| 2 | 5% increase in # of relative adoption assistance cases finalized                                                 | Baseline 78 relative adoptions finalized in 2024                                                                                                                                                                                                                                                                       | CY2025: 89 (+11 children, 14.1% increase)                                                                                                                                                                                                                                                                                               |
| 2 | 3.75% increase in rate of kinship care placements                                                                | Baseline is 14.7%, CY2024 17.5% (+2.8%)                                                                                                                                                                                                                                                                                | CY25 21.6% (+4.1%)                                                                                                                                                                                                                                                                                                                      |

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| 2 | Decrease # months to achieving permanency after placement with relatives out of state                                                                | Baseline will be established in 2026                                                              | Baseline: 12 months                                                                 |
| 2 | Determine baseline for timeliness of ICPC placements                                                                                                 | Baseline will be established in 2026                                                              | Baseline 17 months                                                                  |
| 3 | 5% increase in rate of youth who have received at least 1 IL service                                                                                 | Baseline 58%<br>CY2024:62.8%-Average # of youth in care 14-21 each month was 2,263 during CY 2024 | CY 2025: 59.5% Average # of youth in care 14-21 each month was 2,388 during CY 2025 |
| 3 | 5% annual increase in rate of completion for the IL skills assessment                                                                                | Baseline 53% CY2024: 54.3%                                                                        | CY 2025: 59.2%                                                                      |
| 3 | 5% annual increase in rate of completion for the IL transition plan                                                                                  | Baseline 48%<br>CY2024:48.6%                                                                      | CY 2025: 52%                                                                        |
| 3 | # of workers trained in Psychotropic Medication Protocol                                                                                             | Baseline on 12/31/24 1,076 workers had completed the training.                                    | 12/31/25 1,593 workers                                                              |
| 3 | # of agencies that have a designated consentor                                                                                                       | 2024 baseline: 117 agencies                                                                       | 2025 116 agencies                                                                   |
| 3 | Decrease in % of children in foster care prescribed psychotropic medications to within national average of children who are not in foster care (8%). | Baseline 31.5%<br>CY2024 29.1%                                                                    | CY 2025 27.9%                                                                       |
| 3 | 5% annual increase in % of youth receiving well child visits                                                                                         | Baseline 64.8%<br>2024: 62.7%                                                                     | 2025: 67.4%                                                                         |
| 3 | 5% annual increase in % of youth receiving annual dental exams                                                                                       | Baseline 70.6%<br>2024: 72.1%                                                                     | 2025: 79.6%                                                                         |
| 3 | Increase # youth that access housing support program                                                                                                 | Baseline CY2024: 19 youth                                                                         | CY2025: 34 youth                                                                    |
| 3 | 5% annual increase in # youth served through youth services contracts                                                                                | Baseline 179 CY2024: 238                                                                          | CY2025: 238                                                                         |
| 4 | Decrease average length of time youth spend in congregate care                                                                                       | Baseline CY2024 410 days (13.5months)                                                             | CY2025: 420 days (13.8 months)                                                      |
| 4 | Decrease # of re-entries into congregate care                                                                                                        | Baseline CY2024 84                                                                                | CY2025: 191                                                                         |
| 4 | 5% annual increase in # of permanent families identified for children w/TPR                                                                          | Baseline CY2024 30.3%                                                                             | CY2025: 35.4% (+5.1%)                                                               |
| 4 | Decrease % of children placed in congregate until the average is 5% or less                                                                          | Baseline 12.9%<br>CY2024 13.5%                                                                    | CY2025: 13%                                                                         |
| 4 | 5% baseline annual decrease in number of adoption disruptions                                                                                        | Baseline 15 disruptions in 2024                                                                   | CY2025: 11 disruptions (26.7%)                                                      |

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| 4 | 5% baseline annual decrease in number of adoption dissolutions                             | Baseline 31 dissolutions in 2024                                | CY2025: 14 dissolutions (54.8%)                      |
| 4 | 2% annual decrease in rate of youth aging out of foster care                               | Baseline 17.7%<br>CY2024 19.8 (2.1% increase)                   | CY2025: 19.8%                                        |
| 4 | Increase percentage of children who have one placement                                     | Baseline CY2024 58.4%                                           | CY2025: 62.8% (+4.4%)                                |
| 4 | CFSR Items 4: Stability in Living Arrangement- increase annually until 90% is met/exceeded | See <a href="#">2025 APSR Assessment of Current Performance</a> | See <a href="#">CFSR Items Requiring Measurement</a> |

### Operations Objective:

| Strategy | Measure                                                         | 2025                                                                                                                                                                                                                                                                                                                                              | 2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
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| 1        | Secure vendor                                                   | In progress: RFP is in development, solicitation should be posted for response by late summer. Negotiation and governance process could take contract execution into 2026.                                                                                                                                                                        | In progress: Changes in procurement methodology resulted in delays. The current projected posting date is December 2026 with contract execution expected in late 2027.                                                                                                                                                                                                                                                                                                                                                                                                    |
| 1        | Stakeholder (to include lived experience) engagement during HCD | Initial HCD sessions with stakeholders were held in September 2024 – January 2025. VDSS was able to provide compensation to our lived experience participants. VDSS plans to continue HCD throughout system development. Advisory committee was included in HCD kickoff and visioning to enhance their awareness and encourage agency engagement. | A special validation session was held for the Advisory Committee and COMPASS Navigators. Conducted HCD sessions in September 2025 to gather feedback for a critical path. VDSS included LEx input to include: The Parent Advisory Council (birth parents/prior custodians), SPEAKOUT (youth who had been in foster care), resource parents, and adoptive parents for HCD project. Sent email to Regional Directors to get two representatives for CCWIS RFP Review Team. Sent email to Regional Directors to get 10-20 locals to be on CCWIS RFP Sandbox Evaluation Team. |

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| 1 | Assess stakeholder readiness using Prosci methodology, end of sprint demos to stakeholders, sprint retrospectives | Findings from HCD sessions indicated that there is a level of unawareness in current functionality. Current plans include engaging users to share the existing functionality with them and to gather their feedback on usability using Prosci methodology. | Assesses readiness via surveys in the 12 We Heard You webinars to gain feedback and level-set attendees' awareness, knowledge, etc. COMPASS Lifelines (5) were conducted on these topics. Sent surveys regarding device service to directors and local security officers. Gathered real-time feedback via COMPASS Navigators, Directors Coffee Break, PAC, and COMPASS Advisory meetings.                                                                                                                                                                                                                                                                            |
| 1 | Determine readiness using Prosci ADKAR model                                                                      | VDSS continues to follow the Prosci ADKAR model for change management and readiness.                                                                                                                                                                       | Gauging readiness was done on a continual basis via weekly COMPASS Lifelines (47), prevention & protection (2), and permanency (2) advisory committees (PAC), directors' coffee breaks (3), and COMPASS Navigators (3). In addition, directors and local security officers have been engaged via surveys. Continued to provide local directors with their agency's mobile data usage so that they can gauge their staff's advancement with using a mobile system. Added two local directors to the Steering Committee to ensure a local's voice is heard in that arena for two directional feedback. Provided local directors with their agency's mobile data usage. |

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| 1 | Project successfully meets established milestones to include development, testing, communication plan, training, rollout | The solicitation milestone may delay future milestones. VDSS will re-evaluate the timeline after procurement activities have completed. | Delays in the solicitation continue. VDSS will re-evaluate the timeline after procurement activities have completed.                                                                                                      |
| 2 | Number of participants in continuing education programs                                                                  | FY25: 63BSW and MSW students were enrolled in the CWSP<br>FY25: CWEEAP had 4 LDSS employees enrolled.                                   | FY26: 76 BSW and MSW students were enrolled in the CWSP<br>FY26: CWEEAP currently has 5 LDSS employees enrolled.                                                                                                          |
| 2 | Secure TA vendor to assist LTD in planning process for training system reform                                            | Completed                                                                                                                               | Completed                                                                                                                                                                                                                 |
| 2 | Percentage of new hires with number of completions within required timeframes for each job function                      | See training plan                                                                                                                       | Among employees hired during CY2025 (Adoptions, CPS, Foster Care, In-Home, and Permanency, <b>88%</b> met expected completion milestones for their assigned training plan.                                                |
| 2 | Post-test data indicating an 85% pass rate                                                                               | See training plan                                                                                                                       | Among employees hired during the implementation of the posttest during CY2025 (Adoptions, CPS, Foster Care, In-Homa and Permanency, <b>40%</b> responded and achieved a post-course assessment pass rate of at least 85%. |
| 2 | On the job implementation of results from two -month follow-up                                                           | See training plan                                                                                                                       | CY25 data is not available. Pilot of two-month follow-up survey began Q1 2026 for selected in person training sessions only.                                                                                              |



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| 3 | % of Division using data template to ensure consistency across the Division (page visits)      | The Division focused on building out the dashboard, training, and developing guides for utilization. A baseline of usage will be established in 2026.                                                                                                                                      | Seven reports have been developed in partnership with programs. Quick guides for the dashboard have been created and regional discussions regarding the dashboard has been held. As of 5/1/2026, 163 users have been added to the dashboard workspace.                                                               |
| 3 | Create a central page for template to “live”                                                   | 100% complete. The dashboard lives in the Family Services workspace in PowerBI.                                                                                                                                                                                                            | Completed in 2025.                                                                                                                                                                                                                                                                                                   |
| 3 | Review template on a quarterly basis; collect on going feedback from staff at quarterly review | Data for each program area is reviewed during the monthly Data and Outcomes calls. One month is focused on Protection and Prevention, the following is focused on Permanency. Staff provide feedback on the data and make suggestions for new data points to be shared in future meetings. | Data for each program area is reviewed during the monthly Data and Outcomes calls. One new report (Parent Child Safety Placement Program) has been developed and 2 reports (Fostering Futures and High Very High Referrals Opened to a Case Before Closure) are in the process of being developed based on feedback. |
| 3 | Develop Division Data Tool                                                                     | The KinFirstNow (KFN) Dashboard is the main source of live data, showcasing information on Kinship, Family Engagement and Fatherhood.                                                                                                                                                      | The KFN dashboard continues to expand and now includes additional data on protection and prevention.                                                                                                                                                                                                                 |
| 3 | Review strategic priorities, highlighting changes over time                                    | Data metrics are reviewed monthly with the KinFirstNow steering committee.                                                                                                                                                                                                                 | Data metrics are shared with leadership. Changes in the data are highlighted and discussed in partnership with programs.                                                                                                                                                                                             |

### CFSR Items Requiring Measurement

| CFSR Items Requiring Measurement                                                                               | New Baseline | 6 Month Goals (11/23) | MP1 | MP2  | MP3  | MP4 | MP5 | MP6 | MP7  | MP8 | MP9 |
|----------------------------------------------------------------------------------------------------------------|--------------|-----------------------|-----|------|------|-----|-----|-----|------|-----|-----|
| Item 1 –Timeliness of initiating investigations of reports of child maltreatment                               | 96%          | 95%                   | 78% | 80%  | 83%  | 92% | 97% | 89% | 84%  | 83% | 83% |
| Item 2 - Services to family to protect child(ren) in the home and prevent removal or re-entry into foster care | 81%          | 90%                   | 64% | 73%  | 76%  | 85% | 90% | 77% | 60%  | 65% | 83% |
| Item 3 – Risk and safety assessment and management                                                             | 76%          | 77%                   | 56% | 61%  | 60%  | 63% | 65% | 62% | 56%  | 64% | 74% |
| Item 4 - Stability of foster care placement                                                                    | 67%          | 86%                   | 75% | 75%  | 71%  | 67% | 46% | 50% | 70%  | 71% | 73% |
| Item 5 - Permanency goal for child                                                                             | 71%          | 90%                   | 92% | 100% | 100% | 82% | 79% | 88% | 75%  | 79% | 70% |
| Item 6 - Achieving reunification, guardianship, adoption, or other planned permanent living arrangement        | 57%          | 85%                   | 67% | 83%  | 83%  | 71% | 67% | 54% | 60%  | 52% | 43% |
| Item 7 - Placement with siblings                                                                               | 90%          | 90%                   | 88% | 67%  | 71%  | 80% | 45% | 67% | 62%  | 70% | 83% |
| Item 8 - Visiting with parents and siblings in foster care                                                     | 78%          | 85%                   | 58% | 61%  | 62%  | 65% | 64% | 60% | 67%  | 62% | 68% |
| Item 9 - Preserving connections                                                                                | 95%          | 90%                   | 88% | 92%  | 91%  | 91% | 79% | 65% | 75%  | 83% | 93% |
| Item 10 - Relative placement                                                                                   | 81%          | 90%                   | 79% | 96%  | 96%  | 79% | 71% | 81% | 90%  | 86% | 86% |
| Item 11 - Relationship of child in care with parents                                                           | 75%          | 75%                   | 57% | 64%  | 70%  | 63% | 59% | 63% | 65%  | 70% | 83% |
| Item 12 - Needs and services of child, parents, and foster parents                                             | 79%          | 77%                   | 60% | 55%  | 50%  | 57% | 61% | 48% | 47%  | 55% | 64% |
| Item 13 - Child and family involvement in case planning                                                        | 82%          | 80%                   | 71% | 76%  | 60%  | 61% | 72% | 63% | 63%  | 63% | 71% |
| Item 14 - Caseworker visits with child                                                                         | 88%          | 90%                   | 83% | 90%  | 85%  | 78% | 83% | 79% | 84%  | 82% | 83% |
| Item 15 - Caseworker visits with parents                                                                       | 80%          | 77%                   | 69% | 71%  | 58%  | 57% | 63% | 60% | 61%  | 59% | 65% |
| Item 16 - Educational needs of the child                                                                       | 100%         | 90%                   | 81% | 88%  | 92%  | 88% | 88% | 93% | 100% | 98% | 98% |
| Item 17 - Physical health of the child                                                                         | 74%          | 90%                   | 84% | 88%  | 90%  | 90% | 89% | 80% | 78%  | 79% | 80% |
| Item 18 - Mental/behavioral health of child                                                                    | 77%          | 90%                   | 69% | 71%  | 75%  | 81% | 88% | 85% | 86%  | 81% | 82% |

#### Round 4 CFSR

| CFSR Items Requiring Measurement                                                                               | Federal Goal | Round 4 CFSR Q1 | Round 4 CFSR Q2 | Round 4 MP1 |
|----------------------------------------------------------------------------------------------------------------|--------------|-----------------|-----------------|-------------|
| Item 1 –Timeliness of initiating investigations of reports of child maltreatment                               | 95%          | 75%             | 82%             | 79%         |
| Item 2 - Services to family to protect child(ren) in the home and prevent removal or re-entry into foster care | 90%          | 81%             | 70%             | 76%         |
| Item 3 – Risk and safety assessment and management                                                             | 90%          | 51%             | 77%             | 64%         |
| Item 4 - Stability of foster care placement                                                                    | 90%          | 75%             | 90%             | 83%         |
| Item 5 - Permanency goal for child                                                                             | 90%          | 70%             | 74%             | 72%         |
| Item 6 - Achieving reunification, guardianship, adoption, or other planned permanent living arrangement        | 90%          | 25%             | 35%             | 30%         |
| Item 7 - Placement with siblings                                                                               | 90%          | 77%             | 91%             | 83%         |
| Item 8 - Visiting with parents and siblings in foster care                                                     | 90%          | 53%             | 77%             | 63%         |
| Item 9 - Preserving connections                                                                                | 90%          | 70%             | 75%             | 73%         |
| Item 10 - Relative placement                                                                                   | 90%          | 75%             | 53%             | 64%         |
| Item 11 - Relationship of child in care with parents                                                           | 90%          | 51%             | 67%             | 62%         |
| Item 12 - Needs and services of child, parents, and foster parents                                             | 90%          | 34%             | 37%             | 36%         |
| Item 13 - Child and family involvement in case planning                                                        | 90%          | 51%             | 64%             | 57%         |
| Item 14 - Caseworker visits with child                                                                         | 90%          | 71%             | 77%             | 74%         |
| Item 15 - Caseworker visits with parents                                                                       | 90%          | 48%             | 52%             | 50%         |
| Item 16 - Educational needs of the child                                                                       | 90%          | 95%             | 89%             | 92%         |
| Item 17 - Physical health of the child                                                                         | 90%          | 67%             | 74%             | 70%         |
| Item 18 - Mental/behavioral health of child                                                                    | 90%          | 67%             | 41%             | 54%         |

**Public Awareness & Education Activities – CBCAP**

| <b>Activity</b>                                                                   | <b>FY2024 # of Activities</b> | <b>FY2024 # Reached</b> | <b>FY2025 # of Activities</b> | <b>FY 2025 # Reached</b> |
|-----------------------------------------------------------------------------------|-------------------------------|-------------------------|-------------------------------|--------------------------|
| Prevention Month activities including Blue Ribbon                                 | 98                            | 76,795                  | 89                            | 114,710                  |
| Speaking engagements                                                              | 483                           | 9,615                   | 265                           | 12,466                   |
| Radio/TV PSA announcements distributed for broadcast                              | 26                            | 237,000                 | 12                            | 115,300                  |
| Radio/TV appearances                                                              | 18                            | 601,000                 | 11                            | 254,078                  |
| Newspaper articles                                                                | 31                            | 372,363                 | 36                            | 977,473                  |
| Public awareness materials by CBCAP grantees (brochures, flyers, pamphlets, etc.) | 605                           | 55,718                  | 11,333                        | 52,101                   |
| Internet activities                                                               | 566                           | 369,410                 | 34,382                        | 1,042,883                |
| Other public awareness                                                            | 104                           | 29,483                  | 71                            | 2,031,061                |
| Parent support helpline                                                           | 201                           | 160                     | 213                           | 213                      |
| <b>Totals</b>                                                                     | <b>2,132</b>                  | <b>1,751,544</b>        | 46,412                        | 4,600,285                |